



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Lorraine M. Aronson  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for an Aquatics Facility – Renovations to Atwater Pathobiology Building

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$1,200,000 for renovations to the Wilbur O. Atwater Pathobiology Building for an aquatic research facility. Because of the nature of this activity resulting in a Final Budget approval request, an exception to the three-phase budget process is also requested.

BACKGROUND:

The Atwater Pathobiology building is a research facility that was constructed in 1989. The second floor of the building is currently vacant.

This project constitutes one of the remaining pieces necessary to seek the certification of the national accrediting body (AAALAC) for our laboratory animal care. The vacant second floor of Atwater can be renovated to provide appropriate space for research which will meet standards for AAALAC accreditation. Aquatic species research currently takes place in several places on campus including the Torrey Life Sciences building, and the basement of the Atwater building.

This project will be done by University Academic Renovations with design assistance from Architectural and Engineering Services. This is a Final Budget for the project in anticipation that work can commence quickly.

This Final Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: AQUATICS FACILITY - RENOVATIONS TO ATWATER PATHOBIOLOGY BUILDING**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 4/15/2008</u>	<u>PROPOSED FINAL 6/24/2008</u>
CONSTRUCTION	\$ 840,000	\$ 600,000
DESIGN SERVICES	110,000	85,000
TELECOMMUNICATIONS	-	20,000
FURNITURE, FIXTURES AND EQUIPMENT	-	320,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	15,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	5,000
INSURANCE AND LEGAL	-	5,000
MISCELLANEOUS	-	50,000
OTHER SOFT COSTS*	100,000	-
<b>SUBTOTAL</b>	<b>\$ 1,050,000</b>	<b>\$ 1,100,000</b>
PROJECT CONTINGENCY	150,000	100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
RESEARCH FUNDS	\$ 1,200,000	\$ 1,200,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08

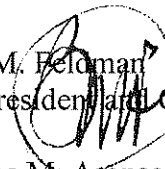
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University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

April 15, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman   
Vice President and Chief Operating Officer

Lorraine M. Aronson   
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for an Aquatics Facility – Renovations to  
Atwater Pathobiology Building

RECOMMENDATION:

That the Board of Trustees approve a Planning Budget in the amount of \$1,200,000 for renovations to the Atwater Pathobiology Building for an aquatic research facility.

BACKGROUND:

Atwater Pathobiology building is a research facility that was constructed in 1989. The second floor of the building is currently vacant.

Aquatic species research currently takes place in several places on campus including the Torrey Life Sciences building, the basement of the Atwater building, and in some other spaces. All of these areas are ad-hoc building spaces, secondarily used for animal care. This proposal constitutes the remaining piece of renovation necessary to seek the certification of the national accrediting body (AAALAC) for our laboratory animal care. The vacant second floor of Atwater can be renovated into this facility to provide appropriate space for research, which will meet standards for AAALAC accreditation.

This Planning Budget is attached for your consideration and approval.

Attachment

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Storrs, Connecticut 06269-2014

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Facsimile: (860) 486-1070

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: AQUATICS FACILITY - RENOVATIONS TO ATWATER  
PATHOBIOLOGY BUILDING**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 4/15/2008</u>
CONSTRUCTION	\$ 840,000
DESIGN SERVICES	110,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	100,000
<b>SUBTOTAL</b>	<b>\$ 1,050,000</b>
PROJECT CONTINGENCY	150,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,200,000</b>
<u>SOURCE(S) OF FUNDING</u>	
RESEARCH FUNDS	\$ 1,200,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,200,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 4/15/08  
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