



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Revised Final) for Atwater Pathobiology Fire Alarm Replacement

RECOMMENDATION:

That the Board of Trustees approve a Revised Final Budget in the amount of \$510,000 for the replacement of the existing fire alarm systems in the Atwater Pathobiology Building.

BACKGROUND:

The Atwater Pathobiology Building is a laboratory and office building consisting of three wings (towers) and large plaza deck constructed in 1930 with an addition built in 1989. The University Office of the Fire Marshall and Building Inspector determined that the building fire alarm system was in need of replacement due to age and inability to maintain the system. This project includes the complete removal and replacement of the existing fire alarm detection and notification systems. The new system will be networked to the Fire Department. The project is a component of the Fire Alarm Audibility Corrective Action Program that was developed from the 2007 summer fire and building code safety inspections.

This Revised Final Budget represents a change in project funding from UCONN 2000 to University Operating Funding. The Revised Final Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070  
web: www.uconn.edu

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED FINAL**

**PROJECT NAME: ATWATER PATHOBIOLOGY FIRE ALARM REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 4/21/2009</u>	<u>PROPOSED REVISED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 400,000	\$ 400,000
DESIGN SERVICES	1,500	1,500
TELECOMMUNICATIONS	1,000	1,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	40,000	40,000
OTHER AE SERVICES (including Project Management)	12,100	12,100
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	5,000	5,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	10,400	10,400
OTHER SOFT COSTS*	-	-
<b>SUBTOTAL</b>	<b>\$ 470,000</b>	<b>\$ 470,000</b>
PROJECT CONTINGENCY	40,000	40,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY09 DM	\$ 510,000	\$ -
UNIVERSITY PLANT FUNDS	-	510,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>

\*Does not include Furniture, Fixtures and Equipment.



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for Atwater Pathobiology Fire Alarm  
Replacement

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$510,000 for the replacement of the existing fire alarm systems in the Atwater Pathobiology Building. The University requests a waiver of the Board of Trustees three phase budget process in order to proceed with the project immediately.

BACKGROUND:

The Atwater Pathobiology Building is a laboratory and office building consisting of three wings (towers) and large plaza deck constructed in 1930 with an addition built in 1989. The University Office of the Fire Marshall and Building Inspector determined that the building fire alarm system was in need of replacement due to age and inability to maintain the system. This project includes the complete removal and replacement of the existing fire alarm detection and notification systems. The new system will be networked to the Fire Department.

This Final Budget is attached for your consideration and approval. This project will proceed upon receipt and reconciliation of final bids and that the total project cost does not exceed the proposed Final Project Budget.

Attachment

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: ATWATER PATHOBIOLOGY FIRE ALARM REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 4/21/2009</u>
CONSTRUCTION	\$ 400,000
DESIGN SERVICES	1,500
TELECOMMUNICATIONS	1,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	40,000
OTHER AE SERVICES (including Project Management)	12,100
ART	-
RELOCATION	-
ENVIRONMENTAL	5,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,400
OTHER SOFT COSTS*	-
<b>SUBTOTAL</b>	<b>\$ 470,000</b>
PROJECT CONTINGENCY	40,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 510,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09 DM	\$ 510,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 510,000</b>

\*Does not include Furniture, Fixtures and Equipment.