



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Revised Planning) for Avery Point Campus Undergraduate & Library Building – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$6,800,000 for the replacement of the Student Center project at the Avery Point Campus.

BACKGROUND:

The Avery Point Campus, located in Groton, Connecticut, is comprised of 23 buildings encompassing over 500,000 square feet. Major facilities include the Marine Sciences Building, the Branford House, the Academic Building and the Library. There is also a Central Utility Plant that produces steam and chilled water for the majority of the facilities.

Subsequent to the presentation and approval of the Planning Project Budget in the amount of \$9,300,000 at the June 24, 2008 Board of Trustees meeting the University determined that the number, variety and distinctly different design requirements for the Avery Point campus buildings required multiple individual project scopes, budgets and schedules. Accordingly, the University is separating the development of a new Student Center from other projects.

The remaining individual projects that are scheduled for completion on the Avery Point campus:

- Library Roof and Building Envelope Replacement
- Library Building Learning Commons
- Branford House Slate Roof Repair
- Branford House Chiller Replacement
- North Campus: Demo 4 Bldgs
- Boathouse: Pier Repairs, Stabilization, Demo
- Demolition of Coast Guard Complex

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070  
web: www.uconn.edu

Many of these projects will be bid and constructed individually. The demolition of the Coast Guard Complex and Library Roof and Building Replacement projects will be brought individually to the Board for approval.

This Revised Planning Budget is attached for your consideration and approval.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED PLANNING**

**PROJECT NAME: AVERY POINT CAMPUS UNDERGRADUATE & LIBRARY BUILDING - PHASE I**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/24/2008</u>	<u>PROPOSED REVISED PLANNING 6/23/2009</u>
CONSTRUCTION	\$ 7,250,000	\$ 4,800,000
DESIGN SERVICES	740,000	645,000
TELECOMMUNICATIONS	-	60,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	100,000	338,000
ART	-	47,000
RELOCATION	-	100,000
ENVIRONMENTAL	200,000	35,000
INSURANCE AND LEGAL	10,000	50,000
MISCELLANEOUS	-	45,000
OTHER SOFT COSTS*	150,000	-
<b>SUBTOTAL</b>	<b>\$ 8,450,000</b>	<b>\$ 6,120,000</b>
PROJECT CONTINGENCY	850,000	680,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 9,300,000</b>	<b>\$ 6,800,000</b>
 <b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III	\$ 9,300,000	\$ 6,800,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 9,300,000</b>	<b>\$ 6,800,000</b>

\*Does not include Furniture, Fixtures and Equipment.



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Lorraine M. Aronson  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Avery Point Campus Undergraduate & Library  
Building – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$9,300,000 for projects related to repair and renovations at the Avery Point Campus.

BACKGROUND:

The Avery Point Campus, located in Groton, Connecticut, is comprised of 23 buildings encompassing over 500,000 square feet. Major facilities include the Marine Sciences Building, the Branford House, the Academic Building and the Library. There is also a Central Utility Plant that produces steam and chilled water for the majority of the facilities.

This project will continue the alterations and renovations to the Avery Point campus. Depending on the ultimate costs the projects planned include renovation and addition to the library; repairs to the Branford House and academic buildings; demolition/stabilization for the Project O building and development of a replacement Student Center.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: AVERY POINT CAMPUS UNDERGRADUATE & LIBRARY BUILDING -  
PHASE I**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ 7,250,000
DESIGN SERVICES	740,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	100,000
ART	-
RELOCATION	-
ENVIRONMENTAL	200,000
INSURANCE AND LEGAL	10,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	150,000
<b>SUBTOTAL</b>	<b>\$ 8,450,000</b>
PROJECT CONTINGENCY	850,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 9,300,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08	\$ 5,000,000
UCONN 2000 PHASE III - FY09	1,800,000
UCONN 2000 PHASE III - FY10	2,500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 9,300,000</b>

\*Does not include Furniture, Fixtures and Equipment.