



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Lorraine M. Aronson  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Biobehavioral Complex Replacement (Renovation)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$2,000,000 for the Biobehavioral Complex replacement (renovation).

BACKGROUND:

The Biobehavioral Complex is a 22,643 square foot building containing research laboratories and office space. The building was constructed in 1972 and contained office and biology research laboratories.

The UCONN 2000 Phase III (also known as 21<sup>st</sup> Century UConn) project list includes \$4,000,000 for Biobehavioral Complex Replacement. By separate action item, the Board of Trustees has been requested to approve a project definition which clarifies that the project may include renovation.

The primary scope of work provides for renovations and repairs to the HBH4 (Horsebarn Hill 4) building include roof, windows and mechanical systems.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: BIOBEHAVIORAL COMPLEX REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ 1,590,000
DESIGN SERVICES	148,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	80,000
<b>SUBTOTAL</b>	<b>\$ 1,818,000</b>
PROJECT CONTINGENCY	182,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,000,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III	\$ 2,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 2,000,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08  
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