





University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM:  Barry M. Feldman
Vice President and Chief Operating Officer

 Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Budds Building Window Replacement

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$650,000 for window replacement at the John J. Budds Building.

BACKGROUND:

The Budds Building is a 26,500 square foot building that houses administrative offices including the offices of the Chief Financial Officer, Accounting Department, Attorney General and Institutional Research. This building was constructed in 1952 and is on the National Historic Register.

The primary scope of work is removal and replacement of approximately 180 wood frame windows that are inefficient and expensive to maintain with modern energy efficient metal windows. Window selection will be coordinated with the State Historic Commission.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: BUDDS BUILDING WINDOW REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ 490,000
DESIGN SERVICES	55,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	10,000
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	5,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	30,000
SUBTOTAL	\$ 590,000
PROJECT CONTINGENCY	60,000
TOTAL BUDGETED EXPENDITURES	\$ 650,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09 DM	\$ 650,000
TOTAL BUDGETED FUNDING	\$ 650,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
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