



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

September 25, 2007

**TO:** Members of the Board of Trustees

**FROM:** Barry M. Feldman  
Vice President and Chief Operating Officer  
Lorraine M. Aronson  
Vice President and Chief Financial Officer

**SUBJECT:** **Project Budget (Planning) for the Castleman Building Drainage Repair**

**RECOMMENDATION:**

That the Board of Trustees approve a Planning Budget for the site and exterior renovations and repairs to resolve drainage and surface water infiltration at the Francis L. Castleman Building in the amount of \$500,000.

**BACKGROUND:**

The Castleman facility is a 58,991 square foot building occupied by the School of Engineering. The original 48,796 square foot building was constructed in 1941 with a 10,195 square foot addition completed in 1995. The original building was also renovated at that time. The Castleman building is on the National Historic Register.

This is a three story building, with the south elevation partially below grade. The south elevation of Castleman faces the Student Union Quad. Access to the building is through two grade level entryways and a monumental staircase. The monumental staircase is constructed over occupied space. Over the years, an increasing amount of water infiltration has made its way through the stairs and into the occupied space. This has caused damage to the finishes in that area. The purpose of this project is to correct the water infiltration problems and repair the occupied space. The recommended solution includes rebuilding the stairs, waterproofing the interface between the stairs and the occupied space below, and regrading the site to direct water away from the building. The site regrading portion of the work will be done in concert with the current Student Union Quad site work.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: CASTLEMAN BUILDING DRAINAGE REPAIR**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2007</u>
CONSTRUCTION	\$ 390,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	14,000
<b>SUBTOTAL</b>	<b>\$ 454,000</b>
PROJECT CONTINGENCY	46,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 500,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08 DM	\$ 500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 500,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07  
901289