



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

August 1, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Project Budget (Planning) for a Compost Facility**

RECOMMENDATION:

That the Board of Trustees approve a Planning Budget in the amount of \$600,000 for a Compost Facility.

BACKGROUND:

The proposed compost facility will allow for environmentally sensitive disposal alternative for manure and leaves, with potential expansion to include food waste and bio-solids. The proposed Compost Facility will support UConn's commitment to sustainable agricultural practices while achieving long term cost savings. The compost will be used by campus landscaping services, and may be sold to area residents. The proposed facility will ensure compliance with the state solid waste recycling requirements and also federal regulations that will ultimately impact the practice of disposing of animal manure on agricultural fields. The facility will also permit new education, research and outreach opportunities for faculty and students.

The project as presently envisioned will be a "pole" barn type facility built on one acre of land in the middle of a five acre University owned parcel on Old Colony Road. The establishment of a compost facility will allow the University to expand innovative recycling practices.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: COMPOST FACILITY

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 8/1/2007</u>
CONSTRUCTION	\$ 440,000
DESIGN SERVICES	44,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	61,160
SUBTOTAL	\$ 545,160
PROJECT CONTINGENCY	54,840
TOTAL BUDGETED EXPENDITURES	\$ 600,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08 DM	\$ 600,000
TOTAL BUDGETED FUNDING	\$ 600,000

*Does not include Furniture, Fixtures and Equipment.

BOT 8/1/07

901268