



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for a Compost Facility

RECOMMENDATION:

That the Board of Trustees approve a Final Budget for a Compost Facility in the amount of \$670,000.

BACKGROUND:

The purpose of this project is to construct a 9,600 square foot unheated prefabricated compost facility at the Depot Campus.

The facility will provide an environmentally acceptable disposal alternative for liquid and solid manure and leaves, with potential expansion to include food waste and bio-solids. The proposed Compost Facility will demonstrate UConn's commitment to sustainable agricultural practices while achieving long term cost savings. The compost can be used by campus landscaping services as a mulch or soil amendment, and could eventually be sold to the public. The facility will ensure compliance not only with the state solid waste recycling requirements but also federal regulations that will ultimately prohibit the practice of spreading liquid manure on agricultural fields.

Consistent with UConn's revised Academic Plan, the facility will also enable new education, research and outreach opportunities through our extension centers and various academic departments.

This Final Budget is based on a design engineer's estimate of construction costs. Bids are anticipated prior to the next Board of Trustees meeting.

This Final Budget is attached for your consideration and approval.

*An Equal Opportunity Employer*

352 Mansfield Road Unit 2014  
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340  
Facsimile: (860) 486-1070  
web: www.uconn.edu

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: COMPOST FACILITY**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 8/1/2007</u>	<u>APPROVED DESIGN 4/21/2009</u>	<u>PROPOSED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 440,000	\$ 452,000	\$ 450,000
DESIGN SERVICES	44,000	114,500	120,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	20,000	15,000
OTHER AE SERVICES (including Project Management)	-	20,000	25,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	2,000	3,000
INSURANCE AND LEGAL	-	1,000	5,500
MISCELLANEOUS	-	10,000	10,000
OTHER SOFT COSTS*	61,160	-	-
<b>SUBTOTAL</b>	<b>\$ 545,160</b>	<b>\$ 619,500</b>	<b>\$ 628,500</b>
PROJECT CONTINGENCY	54,840	50,500	41,500
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 600,000</b>	<b>\$ 670,000</b>	<b>\$ 670,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UCONN 2000 PHASE III - FY08 DM	\$ 600,000	\$ 115,293	\$ 115,293
UCONN 2000 PHASE III - FY09 DM	-	554,707	554,707
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 600,000</b>	<b>\$ 670,000</b>	<b>\$ 670,000</b>

\*Does not include Furniture, Fixtures and Equipment.



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Fellman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Design) for a Compost Facility

RECOMMENDATION:

That the Board of Trustees approve a Design Budget for a Compost Facility in the amount of \$670,000.

BACKGROUND:

The purpose of this project is to construct a 9,600 square foot unheated prefabricated compost facility at the Depot Campus.

The facility will provide an environmentally acceptable disposal alternative for liquid and solid manure and leaves, with potential expansion to include food waste and bio-solids. The proposed Compost Facility will demonstrate UConn's commitment to sustainable agricultural practices while achieving long term cost savings. The compost can be used by campus landscaping services as a mulch or soil amendment, and could eventually be sold to the public. The facility will ensure compliance not only with the state solid waste recycling requirements but also federal regulations that will ultimately prohibit the practice of spreading liquid manure on agricultural fields.

Consistent with UConn's revised Academic Plan, the facility will also enable new education, research and outreach opportunities through our extension centers and various academic departments.

The cost increase for this facility is due to the additional cost for professional design services associated with the siting of the facility. The selected site is located near the Depot Campus between CT Rte 32 and US. Rte 44. This Design Budget is based on a design engineer's estimate of construction costs.

This Design Budget is attached for your consideration and approval.

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: COMPOST FACILITY**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED PLANNING 8/1/2007</b>	<b>PROPOSED DESIGN 4/21/2009</b>
CONSTRUCTION	\$ 440,000	\$ 452,000
DESIGN SERVICES	44,000	114,500
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	20,000
OTHER AE SERVICES (including Project Management)	-	20,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	2,000
INSURANCE AND LEGAL	-	1,000
MISCELLANEOUS	-	10,000
OTHER SOFT COSTS*	61,160	-
<b>SUBTOTAL</b>	<b>\$ 545,160</b>	<b>\$ 619,500</b>
PROJECT CONTINGENCY	54,840	50,500
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 600,000</b>	<b>\$ 670,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III - FY08 DM	\$ 600,000	\$ 115,293
UCONN 2000 PHASE III - FY09 DM	-	554,707
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 600,000</b>	<b>\$ 670,000</b>

\*Does not include Furniture, Fixtures and Equipment.



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

August 1, 2007

**TO:** Members of the Board of Trustees

**FROM:** Barry M. Feldman, Ph.D.  
Vice President and Chief Operating Officer

Lorraine M. Aronson  
Vice President and Chief Financial Officer

**SUBJECT: Project Budget (Planning) for a Compost Facility**

**RECOMMENDATION:**

That the Board of Trustees approve a Planning Budget in the amount of \$600,000 for a Compost Facility.

**BACKGROUND:**

The proposed compost facility will allow for environmentally sensitive disposal alternative for manure and leaves, with potential expansion to include food waste and bio-solids. The proposed Compost Facility will support UConn's commitment to sustainable agricultural practices while achieving long term cost savings. The compost will be used by campus landscaping services, and may be sold to area residents. The proposed facility will ensure compliance with the state solid waste recycling requirements and also federal regulations that will ultimately impact the practice of disposing of animal manure on agricultural fields. The facility will also permit new education, research and outreach opportunities for faculty and students.

The project as presently envisioned will be a "pole" barn type facility built on one acre of land in the middle of a five acre University owned parcel on Old Colony Road. The establishment of a compost facility will allow the University to expand innovative recycling practices.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: COMPOST FACILITY

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 8/1/2007</u>
CONSTRUCTION	\$ 440,000
DESIGN SERVICES	44,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	61,160
<b>SUBTOTAL</b>	<b>\$ 545,160</b>
PROJECT CONTINGENCY	54,840
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 600,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08 DM	\$ 600,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 600,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 8/1/07

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