

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 22, 2009

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Atwater Exterior Window Replacement	901397	\$650,000	\$13,280	P	UCONN 2000 Phase III - DM	09/23/08	2011	0%
Backfeed Loop - North Eagleville to Parking Garage to Storrs Road	901416	\$700,000	\$264,597	P	UCONN 2000 Phase III - DM	09/23/08	2010	0%
Benton State Art Museum Addition - Mechanical System Improvements	901545	\$1,700,000	\$0	P	UCONN 2000 PHASE III	08/04/09	2010	0%
Biobehavioral Complex Replacement (Renovation)	901380	\$2,000,000	\$59,758	P	UCONN 2000 Phase III	06/24/08	2011	0%
Bishop Renovation - Phase I	901387	\$6,000,000	\$0	P	UCONN 2000 Phase III	09/23/08	2011	0%
Budds Building Window Replacement	901377	\$650,000	\$11,760	P	UCONN 2000 Phase III - DM	06/24/08	2011	0%
Castleman Building Drainage Repair	901289	\$500,000	\$0	P	UCONN 2000 Phase III - DM	09/25/07	2010	0%
Engineering Building - Planning & Design	901376	\$1,000,000	\$47,698	P	UCONN 2000 Phase III	06/24/08	2013	0%
Historic House Renovations	901432	\$1,400,000	\$12,474	P	UCONN 2000 Phase III - DM	09/23/08	2012	0%
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$3,300,000	\$236,522	P	UCONN 2000 Phase III (\$3M) University Operating Funds (\$300K)	06/24/08	2012	0%
Koons Hall Renovation/Addition - Windows, Façade & Mechanical	901379	\$1,000,000	\$77,585	P	UCONN 2000 Phase III	06/24/08	2010	0%
Mansfield Road Realignment	901206	\$700,000	\$94,774	P	UCONN 2000 Phase III - DM	09/25/07	2010	0%
Mansfield Training School Improvements - Existing Condition Survey & Master Planning (Bldgs & Infrastructure)	901370	\$600,000	\$376,617	P	UCONN 2000 Phase III	06/24/08	2010	0%
Mansfield Training School Improvements (Phase II) - Longley Renovations	901281	\$1,000,000	\$13,931	P	UCONN 2000 Phase III	09/25/07	2010	0%
Residential Life Facilities - Window Replacement Graduate Residence Halls	201524	\$2,300,000	\$0	P	Department Funds	09/22/09 Pending	2010	0%
Psychology Building Renovation / Addition	901388	\$20,000,000	\$27,530	P	UCONN 2000 Phase III	09/23/08	2013	0%
Security Upgrades Hilltop Apartments	201505	\$800,000	\$27,800	P	Department Funds	06/23/09	2010	0%
Student Union Quadrangle Site Work and Landscape - Phase II	901440	\$1,000,000	\$133,102	P	UCONN 2000 Phase III - DM	09/23/08	2011	0%
Support Facility (Architectural and Engineering Services)	901390	\$500,000	\$0	P	UCONN 2000 Phase III	09/23/08	2010	0%
Torrington Campus Improvements - Phase I	901375	\$500,000	\$27,633	P	UCONN 2000 Phase III - DM	06/24/08	2010	0%
Young Building Renovation/Addition	901373	\$10,000,000	\$524	P	UCONN 2000 Phase III	06/24/08	2012	0%
Revised Planning Budget Phase								
Avery Point Campus Undergraduate & Library Bldg - Phase I	901278	\$6,800,000	\$558	P-\$9.3M RP-\$6.8M	UCONN 2000 Phase III	06/24/08 06/23/09	2012	0%
Fine Arts Phase II - Master Plan	901369	\$1,050,000	\$341,572	P-\$1.5M RP-\$1.05M	UCONN 2000 Phase III	06/24/08 08/04/09	2009	0%
Floriculture Greenhouse	901367	\$5,000,000	\$400,490	P-\$3.0M RP-\$5.0M	UCONN 2000 Phase III	06/24/08 09/22/09 Pending	2011	0%
Gulley Hall Drainage	901407	\$400,000	\$26,565	P-\$700K RP-\$400K	UCONN 2000 Phase III - DM	09/23/08 06/23/09	2010	0%

Storrs & Regional Campuses

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Planning Budget Phase (Continued)								
Old Central Warehouse	901266	\$10,000,000	\$125,745	P-\$18M RP-\$10M	UCONN 2000 Phase III	08/01/07 06/24/08	2011	0%
South Campus Express Line Modifications (Water Distribution)	901316	\$500,000	\$33,100	P RP	UCONN 2000 Phase III	09/23/08 09/22/09 Pending	2010	0%
Storrs Hall Addition	901265	\$14,000,000	\$534,236	P-\$7M RP-\$14M	UCONN 2000 Phase III	08/01/07 06/23/09	2012	0%
Torrey Renovation Completion & Biology Expansion	900705	\$125,000,000	\$866,077	P-\$44.3M RP-\$125M	UCONN 2000 Phase III	08/01/07 06/24/08	2016	0%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,598,000	\$1,416,618	P-\$1.4M RP-\$28.6M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09	2010	0%
West Hartford Campus Renovations/ Improvements - Electrical Switchgear Replacement	901286	\$800,000	\$9,575	P-\$550K RP-\$800K	UCONN 2000 Phase III	09/25/07 06/23/09	2010	0%
Design Budget Phase								
Fine Arts Phase II - Photo Lab Ventilation Improvements	901544	\$700,000	\$39,320	P D	UCONN 2000 Phase III	08/04/09 09/22/09 Pending	2010	0%
Gant Building Renovations - Phase I	901374	\$1,000,000	\$51,665	P-\$8M D-\$1M	UCONN 2000 Phase III	06/24/08 04/21/09	2013	0%
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	\$3,250,000	\$230,950	P-\$3.0M RP-\$2.5M D-\$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08	2010	0%
New 16" Water Main - Towers to Glenbrook and North Eagleville	901422	\$1,060,000	\$72,450	P D	UCONN 2000 Phase III - DM	09/23/08 08/04/09	2010	0%
Replacement of Chemical House (Well Water Treatment Facility)	901320	\$3,500,000	\$233,313	P D	UCONN 2000 Phase III - DM	09/25/07 01/12/09	2010	0%
South Garage Slope & Ramp Repair	901178	\$607,200	\$105,530	P-\$600.0K D-\$607.2K	UCONN 2000 Phase III - DM	03/13/07 04/21/09	2010	0%
Steam and Condensate Distribution System Improvements - Phase I ^E	901372 901421	\$5,525,000	\$601,550	RP D	UCONN 2000 Phase III	02/10/09 04/21/09	2010	0%
Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	901319	\$600,000	\$21,000	P D	UCONN 2000 Phase III - DM	09/25/07 02/27/08	2010	0%
Revised Design Budget Phase								
North Hillside Road Completion	900965	\$14,300,000	\$1,243,688	D-\$11.5M RD-\$11.5M RD-\$14.3M	UCONN 2000 Phase III (\$8.2M) Federal Funds (\$6.1M)	08/02/05 11/15/05 06/24/08	2011	0%
Final Budget Phase								
Arjona and Monteith (New Classroom Buildings)	901126	\$95,000,000	\$9,402,729 ^(A)	P-\$86.1M R-\$95.0M D-\$95.0M F-\$95.0M	UCONN 2000 Phase III	09/26/06 06/24/08 08/04/09 09/22/09 Pending	2011-West 2013-East	0%
Aquatics Facility - Renovations to Atwater Pathobiology Building	201441	\$1,200,000	\$775,195	P F	Research Funds	04/15/08 06/24/08	2009	90%
Avery Point Campus Undergraduate & Library Bldg - Roof and Exterior Building Envelope and Masonry Repairs	901525	\$573,000	\$439,307	P F	UCONN 2000 Phase III	06/23/09 08/04/09	2009	10%

Storrs & Regional Campuses

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase (Continued)								
Beach Hall Renovations - Phase I	901273	\$1,500,000	\$575,372	P-\$2.5M D-\$3.5M F-\$1.5M	UCONN 2000 Phase III	09/25/07 06/24/08 04/21/09	2009	35%
Benton State Art Museum Addition	901263	\$1,700,000	\$1,055,873	P D RD F	UCONN 2000 Phase III	08/01/07 06/24/08 01/12/09 04/21/09	2009	40%
Compost Facility	901268	\$670,000	\$567,138	P-\$600K D-\$670K F-\$670K	UCONN 2000 Phase III - DM	08/01/07 04/21/09 06/23/09	2009	5%
Family Studies Renovations - Elevator Replacement	901365	\$787,500	\$632,573	P-\$800K RP-\$1.3M D-\$787.5K F-\$787.5K	UCONN 2000 Phase III	03/13/07 06/24/08 01/12/09 03/10/09	2009	90%
Farm Buildings Repairs/Replacement - Roof, Façade & Other Repairs	901366	\$2,000,000	\$599,645	P F	UCONN 2000 Phase III	06/24/08 09/23/08	2009	95%
Filter Press, Installation	901368	\$850,000	\$0	P-\$500K D-\$850K F-\$850K	UCONN 2000 Phase III - DM	06/24/08 04/21/09 06/23/09	2009	0%
Gant IMS Fire Alarm Replacement	201502	\$1,122,000	\$759,127	F	University Plant Funds	06/23/09	2009	5%
Gentry Completion	901280	\$10,000,000	\$8,454,959	P F	UCONN 2000 Phase III	09/25/07 04/21/09	2010	50%
Hawley Armory Façade and Interior Repairs	901182	\$2,720,000	\$2,182,849	P-\$2.6M D-\$2.7M F-\$2.7M	UCONN 2000 Phase III - DM	06/19/07 08/01/07 04/15/08	2009	80%
Human Development Building Parking Lot Improvements	901378 901418	\$505,000	\$333,803	F	UCONN 2000 Phase III - DM	06/23/09	2009	95%
Jorgensen Fire Alarm Replacement	901506	\$825,000	\$455,866	F	UCONN 2000 Phase III	04/21/09	2009	5%
Jorgensen Renovation - Phase I	901274	\$1,375,000	\$861,289	P-\$1.6M D-\$2.2M F-\$1.375M	UCONN 2000 Phase III	09/25/07 06/24/08 04/21/09	2010	5%
Meter Installation - Multiple Locations (Phase II)	901326	\$600,000	\$411,885	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2009	50%
Meter Installation - Multiple Locations (Phase III)	901371	\$600,000	\$0	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2009	0%
OSFM Legacy Code Remediation	901259	\$8,550,000	\$909,176	P-\$680K D-\$1.190M F-\$8.550M	UCONN 2000 Phase III - DM University Plant Funds	09/23/08 04/21/09 06/23/09	2010	0%
Phase I of the Fire Alarm Upgrade Project	901174	\$2,300,000	\$2,014,032	F	UCONN 2000 Phase III - DM (\$1.7M) Departmental Funds (\$.6M)	06/20/06	2009	90%
Public Safety Security Garage and Storage Facility	901384	\$568,311	\$437,598	F	UCONN 2000 Phase III - DM	06/23/09	2009	5%
Psychology Fire Alarm Replacement	201495	\$506,000	\$100	F	University Plant Funds	06/23/09	2010	5%
Recreational Sport Field Repair / Replacement Depot Campus	201439	\$867,900	\$789,169	D F	Departmental Funds	11/18/08 03/10/09	2009	90%
Replacement of Two Water Towers	901311	\$2,500,000	\$154,535	P-\$2.0M	UCONN 2000 Phase III - DM	09/25/07	2010	0%
Residential Life Facilities - Shippee Hall	901449	\$600,000	\$536,232	P	UCONN 2000 Phase III	09/23/08	2009	90%

Storrs & Regional Campuses

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase (Continued)								
Residential Life Facilities - Masonry Repairs Holcomb, Whitney, Sprague	901471	\$675,000	\$474,229	P D F	UCONN 2000 Phase III Departmental Funds	11/18/08 04/21/09 06/23/09	2009	5%
Residential Life Facilities - Window Replacement Project for Holcomb, Whitney and Sprague	901450	\$2,000,000	\$1,525,911	P-\$3.0M F-\$2.0M	UCONN 2000 Phase III Departmental Funds	09/23/08 06/23/09	2010	10%
SCADA (Supervisory Control and Data)	901196	\$1,300,000	\$971,691	P	UCONN 2000 Phase III - DM	09/25/07	2009	99%
Torrey Life Sciences Fire Alarm Replacement	201503	\$547,000	\$357,023	F	University Operating Funds	06/23/09	2009	0%
Waterbury Downtown Campus - Courtyard	901179	\$800,000	\$282,356	D	UCONN 2000 Phase III	01/12/09	2009	15%
West Hartford Campus Improvements - School of Social Work Building Envelope Repair	901524	\$1,000,000	\$1,080	P D F	UCONN 2000 Phase III	06/23/09 08/04/09 09/22/09 Pending	2010	0%
Revised Final Budget Phase								
Atwater Pathobiology Fire Alarm Replacement	901514	\$510,000	\$269,338	F RF	UCONN 2000 Phase III University Plant Funds	04/21/09 06/23/09	2009	95%
Beach Hall Renovation of Rooms 245 and 246	901254	\$930,000	\$928,696	F-\$755K RF-\$930K	UCONN 2000 Phase III - DM University Operating Funds	09/23/08 01/12/09	2009	95%
Central Utility Plant Emergency Generator System	901197	\$2,000,000	\$1,391,281	P-\$750K D-\$750K RD-\$1.4M F-\$1.4M RF-\$2.0M	UCONN 2000 Phase III - DM	09/26/06 12/04/07 01/22/08 06/24/08 01/12/09	12/2009	90%
Corrugated Stainless Steel Tubing (CSST) Gas Piping Replacement	901515	\$550,000	\$39,267	F RF	University Operating Funds Departmental Funds	04/21/09 06/26/09	2009	5%
Family Studies (DRM) Renovation - Window Replacement & Façade Repair	901293	\$2,193,240	\$1,784,750	P-\$500K RP-\$1.2M D-\$2.9M F-\$2.9M RF-\$2.2M	UCONN 2000 Phase III	09/25/07 06/24/08 01/12/09 04/21/09 06/23/09	2009	40%
Law School Renovations/Improvements - Facade Restoration	901169	\$22,130,113	\$21,121,148	D-\$12.5M F-\$19.0M RF-\$19.9M RF-\$22.1M	UCONN 2000 Phase III ^(B)	04/11/06 09/25/07 06/24/08 09/23/08	2009	99%
Lightning and Grounding Protection for Hilltop Apartments and Charter Oak Suites	901350	\$715,000	\$290,796	F RF	UCONN 2000 Phase III Departmental Funds	04/21/09 06/23/09	2009	95%
OSFM Fine Arts Complex Code Correction	901175	\$957,738	\$711,481	F RF	UCONN 2000 Phase III - DM University Plant Funds	01/12/09 06/23/09	2009	50%
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Northwood Apartment Complex	901283	\$3,000,000	\$1,707,689	P D F RF	UCONN 2000 Phase III Departmental Funds	09/25/07 06/24/08 04/21/09 06/23/09	2009	40%
Street Construction/Sidewalk Repairs and Related Improvements - Phase I	901318	\$2,600,000	\$1,849,876	F-\$1.0M RF-\$2.0M RF-\$2.6M	UCONN 2000 Phase III - DM	04/15/05 06/24/08 06/23/09	2009	85%
Waterbury Campus Property Transfer (Old)	901097	\$1,180,000	\$433,548	F-\$725K	UCONN 2000 Phase II - DM	06/24/08	2009	0%
West Hartford Campus Renovations/Improvements - Phase Repairs	901285	\$1,500,000	\$232,510	P-\$1.5M F-\$1.5M RF-\$1.5M	UCONN 2000 Phase III	06/24/08 11/18/08 04/21/09	2010	0%

Storrs & Regional Campuses

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects ⁽¹⁾								
Code Safety Inspections-Summer 2007, Corrective Action	901262	\$2,200,000	\$2,122,378	F	UCONN 2000 Phase III - DM	09/25/07	11/2008	100%
Landfill Closure	900748	\$28,123,049	\$27,967,248	D - \$25.3M F - \$27.9M RF-\$28.1M	UCONN 2000 Phase I UCONN 2000 Phase II UCONN 2000 Phase III	09/20/05 04/11/06 06/23/09	2009	100%
OSFM Law School Code Remediation - Hosmer (Chase) Hall	901249	\$590,000	\$515,500	F	UCONN 2000 Phase III - DM	01/12/09	2009	100%
Nayden Clinic Relocation	901166	\$892,000	\$842,974	P-\$650K D-\$650K F-\$667K RF-\$741K	UCONN 2000 Phase III - DM	03/13/07 04/10/07 01/22/08 06/24/08	2009	100%
Parking Garage Repair and Upgrade	901410	\$1,305,000	\$1,074,308	P D F	UCONN 2000 Phase III - DM	09/23/08 02/10/09 04/21/09	2009	100%
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Mansfield Apartment Complex	901284	\$4,000,000	\$1,427,178	P D F RF	UCONN 2000 Phase III Departmental Funds	09/25/07 06/24/08 04/21/09 06/23/09	2009	100%
Torrington ADA Improvements	901201	\$650,000	\$610,825	P-\$.55M D-\$.65M F-\$.65M	UCONN 2000 Phase III - DM	09/26/06 04/10/07 06/19/07	11/2008	100%
Wilbur Cross Facade Repairs	901185	\$1,754,500	\$1,370,597	P D F	UCONN 2000 Phase III - DM	06/19/07 08/01/07 04/15/08	2009	100%
Planning Budget Phase								
Academic Research Building Heat Pipe Replacement	08-601.01	\$1,250,000	\$23,300	P P	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08	TBD	0%
CLAC Renovation	901133	\$14,000,000	\$933,748	P P	UCONN 2000 Phase III	(05/17/06*) 06/20/06	TBD	0%
Chiller #2 Replacement	09-603.02	\$1,350,000	\$0	P P	UCONN 2000 Phase III - DM	(06/08/09*) 6/23/09	TBD	0%
Datacenter Infrastructure Improvements, Phase 1	09-603.01	\$1,800,000	\$225,917	P P	UCONN 2000 Phase III - DM	(06/08/09*) 6/23/09	TBD	0%
Main Building Exterior Façade Joint Sealant Replacement	08-603.01	\$3,300,000	\$53,604	P P	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08	TBD	0%
Main Building Renovation ^D	901134; 901221	\$75,000,000	\$2,481,514	P P	UCONN 2000 Phase III	(05/17/06*) 06/20/06	TBD	0%
Support Building Addition/Renovation	901327	\$7,800,000	\$85,979	P P	UCONN 2000 Phase III	(07/16/07*) 08/01/07	On Hold	0%
Revised Planning Budget Phase								
ASB Renovation to Medical Services Building	04006521	\$18,000,000	\$841,550	P-\$13.0M P-\$13.0M RP-\$18.0M RP-\$18.0M	UCHC Capital Budget	(10/31/05*) 11/15/05 (09/17/07*) 09/25/07	On Hold	0%
Design Budget Phase								
800 Mhz NMR Installation	08-014	\$2,990,000	\$85,300	P P RP-\$2.99M RP-\$2.99M	UCHC Capital Budget (\$.8M) Grants (\$2M)	(06/09/08*) 06/24/08 (03/08/09)* 03/10/09	06/2010	0%

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Design Budget Phase (Continued)								
Academic Building (Bldg A) Roof Replacement	07-601.10	\$1,050,000	\$28,650	P-\$1.15M P-\$1.15M D-\$1.050M D-\$1.050M	UCONN 2000 Phase III - DM	(06/09/08*) 06/24/08 (06/08/09*) 06/23/09	On Hold	0%
Dental School Renovation-Preclinical Teaching & Prosthetics Labs	901137; 901212; 901225	\$3,075,000	\$210,685	P-\$5M P-\$5M RP-\$5.0M RP-\$5.0M RP-\$3.1M RP-\$3.1M D-\$3.1M	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (05/17/06*) 06/20/06 (09/17/07*) 09/25/07 (09/14/09)* 09/22/09 Pending	05/2010	0%
Final Budget Phase								
Main Cooling System Back-up Chiller Replacement	06006894	\$935,000	\$895,507	P-\$0.8M P-\$0.8M D-\$0.8M D-\$0.8M F-\$0.935M F-\$0.935M	UCONN 2000 Phase III - DM	(07/16/07*) 08/01/07 (04/04/07*) 09/24/07 02/27/08 (03/10/08)*	2009	90%
John Dempsey Hospital Emergency Department Expansion	07-038	\$1,280,000	\$856,391	P-\$1.3M P-\$1.3M D-\$1.4M D-\$1.4M F-\$1.280M F-\$1.280M	UCHC Capital Budget	(07/16/07*) 08/01/07 (12/08/08*) 01/12/09 (03/08/09)* 03/10/09	12/2009	40%
Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,167,374	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UCHC Capital Budget	(05/17/06*) 06/20/06 (07/16/07*) 08/01/07 (09/17/07*) 09/25/07	2009	99%
Negative Pressure Room, Bldg 4 Renovations	07-082	\$590,000	\$480,917	D D F F	UCHC Research Use Allowance	(09/15/08*) 09/23/08 (10/27/08*) 11/18/08	2009	99%
Research Tower	901132; 901220	\$51,565,000	\$43,654,861	P-\$60.0M P-\$60.0M RP-\$46.8M RP-\$46.8M RP-\$50.9M RP-\$50.9M F-\$51.6M F-\$51.6M	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (09/11/06*) 09/26/06 (03/10/08*) 04/15/08 (12/08/08*) 01/12/09	05/2010	33%

Health Center

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/04/09)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects ⁽¹⁾								
Cooling Coil Conversion Project	06-704	\$1,408,000	\$1,407,193	P-\$0.65M	UCONN 2000 Phase III - DM	(09/08/05*)	05/2009	100%
				P-\$0.65M		11/15/05		
				D-\$1.7M		(04/04/07*)		
				D-\$1.7M		04/10/07		
Electric Heat Conversion Project	07-604	\$1,620,000	\$1,476,664	P-\$1.25M	UCONN 2000 Phase III - DM	(05/17/06*)	11/2008	100%
				P-\$1.25M		06/20/06		
				D-\$2.74M		(04/04/07*)		
				D-\$2.74M		04/10/07		
Library/Student Computer Center Renovation	901222; 901135; 901223	\$1,216,491	\$1,066,544	P-\$1.1M	UCONN 2000 Phase III (\$1.1M) Gifts (\$0.1M)	(05/17/06*)	04/2009	100%
				P-\$1.1M		06/20/06		
				D-\$1.2M		12/04/07		
				D-\$1.2M		(12/10/07*)		
Medical School Academic Building Renovation-Patterson & Massey Auditoria	901136; 901224	\$4,350,000	\$3,689,705	P-\$3.4M	UCONN 2000 Phase III	(09/08/05*)	10/2008	100%
				P-\$3.4M		09/20/05		
				D-\$3.6M		(04/24/06*)		
				D-\$3.6M		06/20/06		
				F-\$4.4M		09/26/06		
				F-\$4.4M		(09/11/06*)		
				F-\$4.4M		09/26/06		
				F-\$4.4M		09/26/06		

Health Center

CM@R = Construction Manager at Risk
 DB = Design Build
 DBB = Design - Bid - Build
 TBD = To be determined
 P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget
 EI = Environmental Impact
 C = Complete
 SC = Substantial Completion

* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.

^A Expenditures occurred before July 1, 2005. For all capital projects for which planning commences after July 1, 2005, and for which expenditures are projected to equal or exceed \$500,000, the "three-stage" budgets (planning, design and final) will be presented to the Board of Trustees for approval.

^B Special Act 04-2, Section 2(i) contains an authorization for \$8 million in State General Obligation Bonds for this project. The University has requested that this authorization be put on the Bond Commission agenda for allotment, which would release the funds for use. Funding has been approved by the Bond Commission, UCONN 2000 funding will be reduced.

^C Board of Trustees, Buildings, Grounds and Environment Committee (BGE) approved project on 5/14/07 and confirmed on 5/17/07 per special authorization from the Board of Trustees given 04/10/07.

^D The Main Building Renovation Phase III total funding was decreased from \$75 million to \$73.91 million on August 1, 2007. The Clinical Skills Renovation portion of this total is \$1.2 million. Therefore, this planning budget will be revised to \$72.71 million in the future.

^E The project budget incorporates three projects 1) Infirmary/CUP Steam & Condensate Replacement (Glenbrook Rd to CUP); 2) South Campus Steam and Condensate Loop; and 3) Steam Pit Replacements - combined into project budget: Steam and Condensate Distribution System Improvements-Phase I (BOT 02.10.09) .