

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - SEPTEMBER 25, 2007

Project Name by Construction Phase	Architect	Contractor	Delivery Method	Project Budget	Budgeted Funding Source(s)	Board Approval(s)	Budget Phase	Expenditures & Encumbrances (As of 08/31/07)	Scheduled Completion Date	Construction % Complete	Litigation	Map Location
Planning Phase												
Arjona and Monteith (New Classroom Buildings)	Leers Weinzapfel	TBD	CM@R	\$86,100,000	UCONN 2000 Phase III	09/26/06	P	\$795,496 ^(A)	2010	0%	None	18
Beach Hall Renovations	TBD	TBD	TBD	\$2,500,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2009	0%	None	28
Benton State Art Museum Addition	TBD	TBD	TBD	\$1,700,000	UCONN 2000 Phase III	08/01/07	P	\$0	2008	0%	None	25
Castleman Building Drainage Repair	TBD	TBD	TBD	\$500,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	30
Central Utility Plant Emergency Generator System	Bvh	TBD	TBD	\$750,000	UCONN 2000 Phase III - DM	09/26/06	P	\$42,571	09/2008	0%	None	5
Compost Facility	TBD	TBD	TBD	\$600,000	UCONN 2000 Phase III - DM	08/01/07	P	\$0	09/2008	0%	None	N.A.
DRM (Design Resource Management) Window Replacement	TBD	TBD	TBD	\$500,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	09/2008	0%	None	21
Family Studies Elevator Replacement	Moser Pilon	TBD	TBD	\$800,000	UCONN 2000 Phase III - DM	03/13/07	P	\$73,999	2008	0%	None	21
Gentry Completion	TBD	TBD	TBD	\$10,000,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2011	0%	None	31
Gulley Hall Roof and Structural Repair	Fletcher Thompson	TBD	TBD	\$630,000	UCONN 2000 Phase III - DM	08/01/07	P	\$25,400	06/2008	0%	None	26
Jorgensen Renovation	TBD	TBD	TBD	\$1,600,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2008	0%	None	32
Library Storage Facility	TBD	TBD	TBD	\$9,500,000	UCONN 2000 Phase III	08/01/07	P	\$0	2011	0%	None	N.A.
Mansfield Road Realignment	Earth Tech	TBD	TBD	\$700,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$29,005	2008	0%	None	33
Mansfield Training School Improvements (Phase II) - Longley Renovations	TBD	TBD	TBD	\$1,000,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Meter Installation - Multiple Locations (Phase II)	TBD	Multiple Vendors	TBD	\$600,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Old Central Warehouse	TBD	TBD	TBD	\$18,000,000	UCONN 2000 Phase III	08/01/07	P	\$0	2011	0%	None	27
Repair & Renovation of the Sherman Athletic Complex	CHA	TBD	TBD	\$2,250,000	UCONN 2000 Phase III - DM (\$1M) University Operating Funds (\$160K) Departmental Funding (\$1.09M)	09/25/07 Pending	P	\$312	2008	0%	None	N.A.
Replacement of Chemical House (Well Water Treatment Facility)	TBD	TBD	TBD	\$3,500,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Replacement of Two Water Towers	TBD	TBD	TBD	\$2,000,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	34
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Mansfield Apartment Complex	TBD	TBD	TBD	\$4,000,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Residential Life Facilities-Sprinkler Installation & Miscellaneous Repairs at Northwood Apartment Complex	TBD	TBD	TBD	\$3,000,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Residential Life Window Replacement Project for Alumni Quad & Buckley Hall	TBD	TBD	TBD	\$2,100,000	Departmental Funding	09/25/07 Pending	P	\$0	11/2008	0%	None	35
SCADA (Supervisory Control and Data Analysis) System	Fuss & O'Neill	TBD	TBD	\$1,300,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$93,689	2008	0%	None	N.A.
South Garage Slope & Ramp Repair	TBD	TBD	DBB	\$600,000	UCONN 2000 Phase III - DM	03/13/07	P	\$49,925	06/30/08	0%	None	19
Steam Pit Replacements	TBD	TBD	TBD	\$1,300,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Storrs Hall Addition	TBD	TBD	TBD	\$7,000,000	UCONN 2000 Phase III	08/01/07	P	\$0	2010	0%	None	29
Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	NA	TBD	TBD	\$600,000	UCONN 2000 Phase III - DM	09/25/07 Pending	P	\$0	2008	0%	None	5
Torrey Renovation Completion & Biology Expansion	TBD	TBD	TBD	\$44,305,000	UCONN 2000 Phase III	08/01/07	P	\$417,986	2011	0%	None	9
West Hartford Campus Renovations/Improvements - Electrical Switchgear Replacement	TBD	TBD	TBD	\$550,000	UCONN 2000 Phase III	09/25/07 Pending	P	\$0	2008	0%	None	N.A.
Revised Planning Phase												
Mansfield Training School Improvements (Phase II) - Merritt Building	URS	TBD	DBB	\$2,510,000	UCONN 2000 Phase III	09/26/06 09/25/07 Pending	P - \$3M RP - \$2.51M	\$199,000	2007	0%	None	N.A.

Storrs & Regional Campuses

Project Name by Construction Phase	Architect	Contractor	Delivery Method	Project Budget	Budgeted Funding Source(s)	Board Approval(s)	Budget Phase	Expenditures & Encumbrances (As of 08/31/07)	Scheduled Completion Date	Construction % Complete	Litigation	Map Location
Design Phase												
Agricultural Biotechnology & Advanced Technology Building Code Remediation Project	Svigals	TBD	DBB	\$1,609,817	University Plant Funds	06/19/07	D	\$6,095	2007	0%	None	24
Hawley Armory Façade and Interior Repairs	URS	TBD	DBB	\$2,720,000	UCONN 2000 Phase III - DM	06/19/07 08/01/07	P-\$2.620M D-\$2.720M	\$100,000	2008	0%	None	22
Law School Renovations / Improvements - Façade Restoration	Simpson Gumpertz Heger	Whiting Turner	CM@R	\$12,500,000	UCONN 2000 Phase III ⁽⁶⁾	04/11/06	D	\$959,641	12/2008	0%	Pending	N.A.
Nayden Clinic Relocation	AES	TBD	DBB	\$650,000	UCONN 2000 Phase III - DM	03/13/07 04/10/07	P D	\$21,432	02/2008	0%	None	20
Sewage Treatment Plant Clarifier Repairs	Fuss & O'Neill	TBD	TBD	\$1,190,000	UCONN 2000 Phase III - DM	8/1/2007 09/25/07 Pending	P D	\$29,217	08/2008	0%	None	2
Wilbur Cross Façade Repairs	Fletcher Thompson	TBD	DBB	\$1,754,500	UCONN 2000 Phase III - DM	06/19/07 08/01/07	P D	\$56,000	2008	0%	None	23
Revised Design Phase												
East Campus Steam & Condensate Piping Replacement at the Avery Point Campus	Bvh	TBD	TBD	\$1,600,000	UCONN 2000 Phase III - DM	09/26/06 04/10/07 08/01/07	P-\$800K D-\$800K RD-\$1.6M	\$117,469	2007	0%	None	N.A.
North Hillside Road Completion	Fuss & O'Neill	TBD	DBB	\$11,500,000	UCONN 2000 Phase III (\$5.4M) Federal Funds (\$6.1M)	08/02/05 11/15/05	D RD	\$940,675	09/2009	0%	None	4
Final Phase												
Code Safety Inspections-Summer 2007, Corrective Action	URS	Standard	T&M	\$2,200,000	UCONN 2000 Phase III - DM	09/25/07 Pending	F	\$365,455	08/2007	95%	None	N.A.
Fire Alarm Upgrade in the Graduate Student Residences	TBD	TBD	TBD	\$668,202	UCONN 2000 Phase III - DM	08/01/07	P	\$509,313	11/5/07	0%	None	
Fire Alarm Upgrade in the West Campus Residences	TBD	TBD	TBD	\$443,900	UCONN 2000 Phase III - DM	08/01/07	P	\$363,317	11/5/07	0%	None	
Landfill Closure	Haley & Aldrich	O&G Industries	CM@R	\$27,919,710	UCONN 2000 Phase II - DM (\$13.1M) UCONN 2000 Phase III - DM (\$14.8M)	09/20/05 04/11/06	D - \$25.3M F - \$27.9M	\$23,485,370	01/2008	62%	None	2
Meter Installation - Multiple Locations (Phase I)	NA	Multiple Vendors	TBD	\$600,000	UCONN 2000 Phase III - DM	09/26/06	F	\$507,191	2007	76%	None	N.A.
Phase I of the Fire Alarm Upgrade Project	Simplex	Simplex & Siemens	State Contract	\$2,300,000	UCONN 2000 Phase III - DM (\$1.7M) Departmental Funds (\$.6M)	06/20/06	F	\$1,943,282	2007	82%	None	N.A.
Repair and Renovation of Avery Point Pool and Gym Facility	Tecton Architects	ACMAT	DBB	\$3,145,273	UConn Operating Funds (\$.9M) UCONN 2000 Phase III - DM (\$2.25M)	06/20/06 01/30/07 05/14/07 ^E	P D F	\$2,841,725	2007	5%	None	N.A.
Ryan Refectory Renovations	Moser Pilon Nelson	Sarazin	DBB	\$2,970,000	UCONN 2000 Phase III - DM	04/11/06 09/26/06 11/14/06	P D F	\$2,610,284	2007	99%	None	14
Student Union Quadrangle Site Work and Landscape - Phase I	CRSA	TBD	DBB	\$1,400,000	UConn Operating Funds (\$.4M) UCONN 2000 Phase III - DM (\$1M)	01/30/07 04/10/07 06/19/07	P - \$1.3M D - \$1.3M F - \$1.4M	\$959,010	2008	20%	None	8
Torrey Life Sciences Code Correction	Bvh	Enterprise	DBB	\$750,000	UCONN 2000 Phase III - DM	08/01/07	F	\$259,875	2007	75%	None	9
Torrington ADA Improvements	Dubose Associates	Lupachino and Salvatore	DBB	\$650,000	UCONN 2000 Phase III - DM	09/26/06 04/10/07 06/19/07	P - \$.55M D - \$.65M F - \$.65M	\$544,803	12/2007	70%	None	N.A.
Window Replacement Project for Hale Hall, Ellsworth Hall & Brien McMahan	WASA	Cheviot	DBB	\$3,050,000	Departmental Funds (Residential Life)	04/11/06 11/14/06	D - \$1.2M F - \$3.1M	\$1,327,490	11/2007	80%	None	16
Revised Final Phase												
Hilltop Apartments Corrective Action Plan - Phase II	URS	Standard Builders	CM@R	\$9,700,000	University Plant Funds	05/15/06 06/20/06	F - \$8.1M RF - \$9.7M	\$8,769,170	2007	95%	Pending	10
Stamford Campus Improvements - Parking Garage Repairs	Macchi Engineering	TBD	DBB	\$435,000	UCONN 2000 Phase III	09/20/05 11/14/06 06/19/07	D - \$0.5M F - \$0.2M RF - \$0.4M	\$224,257	2007	60%	None	N.A.

Storrs & Regional Campuses

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Recently Completed Projects												
Charter Oak Corrective Action Plan - Phase II	URS	JPI	DBB	\$860,000	UConn Plant Funds	09/26/06	F	\$583,047	2007	100%	Pending	15
Charter Oak Suites-Attic Sprinkler Installation	URS	Whiting Turner	DBB	\$1,000,000	UConn Plant Funds	04/11/06 11/14/06	F - \$0.6M RF - \$1.0M	\$642,930	03/2007	100%	None	15
Facilities Condition Analysis (FCA)	ISES	ISES		\$800,000	UConn 2000 Phase III - DM	05/15/06	F	\$772,524	10/2006	100%		N.A.
Heating Plant Upgrade - Cogeneration Facility	SESI	SESI	DB	\$81,900,000	Caterpillar Financial Capital Lease	01/14/03 05/07/03 04/12/05	P F - \$75.0M RF - \$81.9M	\$81,567,192	03/2006	100%	None	5
Hilltop Apartments Corrective Action Plan - Phase I	URS Engineering	Dimeo Construction	CM@R	\$14,874,500	University Plant Funds	03/11/05 08/02/05	D F	\$14,608,289	09/2005	100%	(C)	10
Husky Village (Corrective Action)	Centerbrook Architects	Capstone Building Corp.	D B	None Established		N.A.		\$643,748	09/2005	100%	(D)	11
Interior Remediation, Demolition and Removal of Pharmacy Buildings	A&C Assoc.	Bianchi	DBB	\$1,105,832	UConn 2000 Phase III - DM	06/20/06 09/26/06	P - \$1.8M D - \$1.8M	\$1,042,111	2007	100%	None	17
Intramural, Recreational & Intercollegiate Facilities (Burton/Shenkman)	Jeter, Cook & Jepson	Dimeo Construction	CM@R	\$48,777,660	UConn 2000 Phase III (\$31.0M) Departmental Funds (\$2.5M) Gifts (\$15.3M)	06/22/04 08/03/04 08/02/05 09/26/06	P EI F - \$45.6M RF - \$48.8M	\$47,920,743	9/10/2006	100%	None	6
Lakeside Renovation	Allan Dehar	Lupachino and Salvatore	DBB	\$5,237,231	UConn 2000 Phase III (\$3.8M) Departmental Funds (\$1.4M)	09/20/05 04/11/06	D - \$5.0M F - \$5.2M	\$5,117,306	05/2007	100%	None	1
Law School Renovations / Improvements - Hartranft Elevator	Dubose Associates	Kronenberger & Sons	DBB	\$1,095,600	UConn 2000 Phase III (\$1.0M) Departmental Funds-Law School (\$0.1M)	08/02/05	F	\$1,082,775	11/2005	100%	None	N.A.
Natural History Museum Completion	Arbonies King Vlock	Kronenberger & Sons	DBB	\$1,022,997	UConn 2000 Phase III (\$0.5M) Gifts (\$0.5M)	09/20/05 01/31/06 04/11/06 09/26/06	P - \$0.98M D - \$0.98M F - \$0.98M RF - \$1.0M	\$972,395	05/2007	100%	None	3
North Hillside Road Tennis Courts	Fuss & O'Neill	O&G Industries	DBB	\$900,000	UConn Operating Funds (\$234K) Departmental Funds-Athletics (\$666K)	08/02/05	F	\$877,922	09/2005	100%	None	12
Roof Repair & Rehabilitation - Monteith Hall	In-House	Silk Town Roofing	DBB	\$250,000	UConn 2000 Phase III - DM	09/20/05 11/15/05	P - \$0.5M F - \$0.3M	\$201,735	02/2006	100%	None	7
School of Pharmacy/Biology Completion	Davis, Brody Bond	Gilbane Building	CM@R	\$94,609,000	UConn 2000 Phase I, II & III (\$94.5M) State Bond Funds (\$1M)	02/03/05 01/31/06	F RF	\$93,263,869	06/2005	100%	None	13
Student Union Addition	Cannon Associates	Konover	CM@R	\$70,755,303	UConn 2000 Phase I, II & III (\$57.6M) UConn Operating Funds (\$10.0M) Departmental Funds (\$3.3M)	04/12/01 06/26/01 01/18/02 03/23/04 02/03/05 06/20/06	P - PI&II - \$35M F - PI&II - \$40M F - PI&II - \$45M RF - PI&II - \$47M RF - PI-III - \$62.8M RF - PI-III - \$70.8M	\$70,024,151	06/2006	100%	None	8
Torrey Life Sciences Relocation	In-house	In-house	N/A	\$645,000	UConn 2000 Phase III - DM (\$0.6M) Departmental Funds-CLAS (\$1M)	09/20/05	F	\$628,155	06/2006	100%	None	9
West Hartford Campus Renovations / Improvements - Parking Lot	Earth Tech	Kessler Construction	DBB	\$850,000	UConn 2000 Phase III (\$0.5M) Town of West Hartford (\$0.4M)	08/02/05	F	\$778,159	08/2006	100%	None	N.A.
Willimantic River Water Transmission Line - Partial Replacement	URS Engineering	Kronenberger & Sons Rest, Inc.	DBB	\$712,819	UConn 2000 Phase II & III - DM (\$0.5M) Departmental Funds (\$0.2M)	11/15/05 09/26/06	F - \$0.66M RF - \$0.71M	\$676,764	02/2006	100%	None	N.A.

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Planning Phase												
CLAC Renovation	TBD	TBD	DBB	\$14,000,000	UCONN 2000 Phase III	(05/17/06*) 06/20/06	P P	\$19,731	TBD	0%	None	3
Dowling North Renovation	In-House	TBD	DBB	\$790,000	UCHC Capital Budget	(07/16/07*) 08/01/07	P P	\$0	TBD	0%	None	1
John Dempsey Hospital Emergency Department Expansion	TBD	TBD	DBB	\$1,300,000	UCHC Capital Budget	(07/16/07*) 08/01/07	P P	\$0	TBD	0%	None	3
John Dempsey Hospital 2 nd Floor - ICU Renovation	TRO Ritchie of CT	TBD	DBB	\$1,546,000	UCHC Capital Budget	(10/31/05*) 11/15/05	P P	\$289	On Hold	0%	None	8
John Dempsey Hospital 4 th Floor Renovation	Moser Pilon Nelson	TBD	DBB	\$800,000	UCHC Capital Budget	(10/31/05*) 11/15/05	P P	\$57,305	On Hold	0%	None	9
Library/Student Computer Center	Dubois	TBD	DBB	\$1,065,000	UCONN 2000 Phase III	(05/17/06*)	P	\$150,435	TBD	0%	None	10
Main Building Renovation ^F	TBD	TBD	DBB	\$75,000,000	UCONN 2000 Phase III	(05/17/06*)	P	\$45,371	TBD	0%	None	3
Support Building Addition/Renovation	TBD	TBD	DBB	\$7,800,000	UCONN 2000 Phase III	6/20/06 (07/16/07*) 08/01/07	P P	\$0	TBD	0%	None	5
Revised Planning Phase												
ASB Renovation to Medical Services Building	TRO Ritchie of CT	TBD	DBB	\$18,000,000	UCHC Capital Budget	(10/31/05*) 11/15/05 (09/17/07*) 09/25/07 Pending	P - \$13M P - \$13M RP - \$18M RP - \$18M	\$37	TBD	0%	None	1
Dental School Renovation-Preclinical Teaching & Prosthetics Labs	TBD	TBD	DBB	\$3,075,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (05/17/06*) 06/20/06 (09/17/07*) 09/25/07	P - .5M P - \$.5M RP - \$5M RP - \$5M RP - \$3.075M RP - \$3.075M	\$88,000	TBD	0%	None	6
Research Tower	Goody Clancy	TBD	CM@R	\$46,815,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (09/11/06*) 09/26/06	P - \$60M P - \$60M RP - \$46.8M RP - \$46.8M	\$11,340,268	03/2010	0%	None	11
Design Phase												
Cooling Coil Conversion	BVH Engineers	TBD	DBB	\$1,700,000	UCONN 2000 Phase III - DM	(09/08/05*) 11/15/05 04/10/07	P - \$0.65M P - \$0.65M D - \$1.7M	\$18,100	04/2008	0%	None	4
Main Cooling System Back-up Chiller Replacement	BVH Engineers	TBD	DBB	\$800,000	UCONN 2000 Phase III - DM	(07/16/07*) 08/01/07 (04/04/07*) 09/25/07 Pending	P P D D	\$19,900	TBD	0%	None	3
Final Phase												
Dental Implant Center Renovation	daSILVA Architects	TBD	Sarabin	\$2,555,000	UCHC Capital Budget	(05/17/06*) 06/20/06 (03/05/07*) 03/13/07 (09/17/07*) 09/25/07 Pending	P - \$1.725M P - \$1.725M D - \$2.75M D - \$2.75M F - \$2.555M F - \$2.555M	\$317,175	04/2008	0%	None	3
Electric Heat Conversion Project	BVH	TBD	DBB	\$2,740,000	UCONN 2000 Phase III - DM	(05/17/06*) 6/20/06 (04/04/07*) 04/10/07 (09/17/07*) 09/25/07 Pending	P - \$1.25M P - \$1.25M D - \$2.74M D - \$2.74M F - \$2.74M F - \$2.74M	\$23,100	06/2008	0%	None	6
John Dempsey Hospital Electro Physiology Lab & Catheterization Lab Renovation, Phase I & II	In-house	Sarazin	DBB	\$5,205,000	UCHC Capital Budget	(09/08/05*) 09/20/05 (03/06/06*) 04/11/06	P - \$3.5M P - \$3.5M F - \$5.2M F - \$5.2M	\$5,181,199	2007	99%	None	7

Health Center

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Main Building Renovation - Clinical Skills Renovation	Svigals & Partners	Sarazin	DBB	\$1,400,000	UCONN 2000 Phase III (\$1.2M) School of Medicine Capital (\$.2M)	(09/08/05*) 09/20/05 (09/11/06*) 09/26/06 (12/04/06*) 04/10/07	P - \$0.83M P - \$0.83M D - \$1.6M D - \$1.6M F - \$1.4 M F - \$1.4 M	\$906,055	10/2007	90%	None	3
Medical Arts and Research Building Lab Fit-Out	Svigals & Partners	Sarazin	DBB	\$560,000	UCHC Capital Budget	(03/05/07*) 03/13/07	F - \$0.56M F - \$0.56M	\$389,782	08/2007	99%	None	10
Medical School Academic Building Renovation-Patterson & Massey Auditoria	Svigals & Partners	TBD	DBB	\$4,350,000	UCONN 2000 Phase III	(09/08/05*) 09/20/05 (04/24/06*) 06/20/06 (09/11/06*) 09/26/06	P - \$3.4M P - \$3.4M D - \$3.6M D - \$3.6M F - \$4.4M F - \$4.4M	\$3,185,524	04/2008	5%	None	10
Munson Road Renovation and Expanded Parking	Perkins + Will (Arch); Fuss & O'Neil (Civil)	TBD	DBB	\$4,350,000	UCHC Capital Budget	(05/17/06*) 06/20/06 (07/16/07*) 08/01/07 (09/17/07*) 09/25/07 Pending	P-\$3.2M P-\$3.2M D-\$4.35M D-\$4.35M F-\$4.35M F-\$4.35M	\$644,107	04/2008	0%	None	5
Tomotherapy Equipment Installation	UCHC in-house	Sarazin	DBB	\$4,300,000	UCHC Capital Budget	(09/11/06*) 09/26/06 (10/30/06*) 11/14/06 (03/05/07*) 03/13/07	P - \$3.7M P - \$3.7M D - \$3.9M D - \$3.9M F - \$4.3M F - \$4.3M	\$3,576,594	2007	65%	None	3

Recently Completed Projects

Cooling Tower Replacement	BVH Integrated Services	Nutmeg Mechanical	DBB	\$1,818,600	UCONN 2000 Phase III - DM (\$1.0) UCHC Capital Budget (\$.8M)	(09/08/05*) 09/20/05	F F	\$1,849,030	08/2006	100%	None	12
Munson Road Reconfiguration - Phase 1	Perkins & Will	Sarazin	DBB	\$2,100,000	UCHC Capital Budget	(10/31/05*) 11/15/05 (11/30/05*) 01/31/06	P P F F	\$2,143,375	05/2006	100%	None	13

CM@R = Construction Manager at Risk
 DB = Design Build
 DBB = Design - Bid - Build
 TBD = To be determined

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget

F = Final Budget
 RF = Revised Final Budget
 EI = Environmental Impact
 C = Complete
 SC = Substantial Completion

* University of Connecticut Health Center Board of Directors Finance Committee Reviewed and Recommended for Board of Trustees Approval

^A Expenditures occurred before July 1, 2005. For all capital projects for which planning commences after July 1, 2005, and for which expenditures are projected to equal or exceed \$500,000, the "three-stage" budgets (planning, design and final) will be presented to the Board of Trustees for approval.

^B Special Act 04-2, Section 2(i) contains an authorization for \$8 million in State General Obligation Bonds for this project. The University has requested that this authorization be put on the Bond Commission agenda for allotment, which would release the funds for use. Should the funding be approved by the Bond Commission, UCONN 2000 funding would be reduced to \$4.5 million.

^C The remediation work, to the extent necessary to permit fall 2005 occupancy, has been completed and is code compliant. Additional work, particularly with regard to stairway remediation, was completed summer '06. The costs incurred to date plus the cost to correct deficiencies in the stairwells form the basis of the claim against the Design-Builder, Capstone Development Corp.

^D Capstone Building Corp. (CBC) remediated the deficiencies outlined in the Pierz Associates Report plus the stairwell deficiencies identified upon further investigation, bringing these facilities into full code compliance. The facilities have been occupied since August 2005. Costs reflected in this report are those incurred by the University for independent assessments; preliminary corrections to keep the facilities safe until work could be completed in summer 2005; testing; design work prior to CBC agreeing to make the corrections; independent inspections of work performed by CBC, etc. has been the subject of on-going mediation since November 29, 2005.

^E Board of Trustees, Buildings, Grounds and Environment Committee (BGE) approved project on 5/14/07 and confirmed on 5/17/07 per special authorization from the Board of Trustees given 04/10/07.

^F The Main Building Renovation Phase III total funding was decreased from \$75 million to \$73.91 million on August 1, 2007. The Clinical Skills Renovation portion of this total is \$1.2 million. Therefore, this planning budget will be revised to \$72.71 million in the future.