



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Engineering Building – Planning and Design

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,000,000 for the planning and initial design work for the Engineering Building project.

BACKGROUND:

This project will help determine the scope and possible location of a building expansion needed to accommodate program needs. The study will also assess the merits of building new versus renovation.

A Revised Planning Budget will be presented as soon as the initial planning phase is completed.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: ENGINEERING BUILDING - PLANNING & DESIGN

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ -
DESIGN SERVICES	760,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	10,000
OTHER AE SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	45,000
INSURANCE AND LEGAL	5,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	30,000
SUBTOTAL	\$ 900,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	\$ 1,000,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09	\$ 1,000,000
TOTAL BUDGETED FUNDING	\$ 1,000,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
901376