



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

August 4, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Fine Arts Phase II – Master Plan (Revised Planning:
\$1,050,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$1,050,000 for the Fine Arts Phase II – Master Plan project.

BACKGROUND:

The UCONN 2000 PHASE III proposes a total of \$23,000,000 for the upgrade, renovation and consolidation of Fine Arts activities scattered throughout various buildings on the main campus. The Board of Trustees previously approved a Planning Budget of \$1,500,000 for Master Planning for the project.

The purpose of this project is to allow the University to commission a master planning and preliminary design effort to determine the scope of the individual projects necessary to accommodate the School of Fine Arts' request. A primary goal of this project will be the upgrade of existing facilities located at the intersection of Bolton Road and Route 195. This intersection is considered a "gateway" into the campus and is in dire need of improvement.

The University has commissioned a Master Planning firm to complete the initial phases of the planning effort, since the approval of the Planning Budget on June 24, 2008. The University is considering the options presented by the Draft Master Plan. At this time though, the budget can be reduced and funds applied to other work.

This Revised Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070
web: www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED PLANNING

PROJECT NAME: FINE ARTS PHASE II - MASTER PLAN

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/24/2008</u>	<u>PROPOSED REVISED PLANNING 8/4/2009</u>
CONSTRUCTION	\$ -	\$ -
DESIGN SERVICES	1,115,000	750,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	25,000	25,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	50,000	50,000
INSURANCE AND LEGAL	10,000	10,000
MISCELLANEOUS	-	-
OTHER SOFT COSTS*	<u>150,000</u>	<u>100,000</u>
SUBTOTAL	\$ 1,350,000	\$ 935,000
PROJECT CONTINGENCY	<u>150,000</u>	<u>115,000</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,500,000</u>	<u>\$ 1,050,000</u>
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III	<u>\$ 1,500,000</u>	<u>\$ 1,050,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 1,500,000</u>	<u>\$ 1,050,000</u>

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Fine Arts Phase II – Master Plan

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,500,000 for the Fine Arts Phase II project.

BACKGROUND:

The UCONN 2000 Phase III program proposes a total of \$20,000,000 for the upgrade, renovation and consolidation of Fine Arts activities scattered throughout various buildings on the main campus. The initial allocation is for \$1,500,000 for the FY09 program.

The purpose of this project is to allow the University to commission a master planning and preliminary design effort to determine the scope of the individual projects necessary to accommodate the School of Fine Arts request. A primary goal of this project will be the upgrade of existing facilities located at the intersection of Bolton Road and Route 195. This intersection is considered a “gateway” into the campus and is in dire need of improvement. The current buildings are located directly across from the Storrs Center initiative, which will add to the visibility of this area of the campus. Preliminary construction items may include new landscaping and cosmetic repairs to existing buildings.

This Planning Budget is attached for your consideration and approval.

Attachment

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: FINE ARTS PHASE II - MASTER PLAN

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ -
DESIGN SERVICES	1,115,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	25,000
ART	-
RELOCATION	-
ENVIRONMENTAL	50,000
INSURANCE AND LEGAL	10,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	150,000
SUBTOTAL	\$ 1,350,000
PROJECT CONTINGENCY	150,000
TOTAL BUDGETED EXPENDITURES	\$ 1,500,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09	\$ 1,500,000
TOTAL BUDGETED FUNDING	\$ 1,500,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
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