



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Revised Final) for OSFM Fine Arts Complex Code Correction

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$957,738 for the design and construction related to the OSFM Code Remediation projects for the Fine Arts complex.

BACKGROUND:

The Office of the State Fire Marshal approved a corrective action plan to correct specific fire code deficiencies at the Fine Arts Complex. The scope of work includes the Music, Drama Music and the Fine Arts buildings. Typical work includes additional means of egress from the Studio Theater, emergency lighting, hand rails, fire separations, fire alarms and detection systems.

The Final Budget, approved January 12, 2009, combined the correction of separate fire code deficiencies for the Fine Arts building into one project. One phase of the project, egress from the Studio Theater, was completed. Bids have just been received for the remainder of the work.

The purpose of the Revised Final Budget is to change the fund source from UCONN 2000 to Operating Funds.

This Revised Final Budget is attached for your consideration and approval.

Attachments

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340

Facsimile: (860) 486-1070

web: www.uconn.edu

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: OSFM FINE ARTS COMPLEX CODE REMEDIATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 1/12/2009</u>	<u>PROPOSED REVISED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 517,593	\$ 517,593
DESIGN SERVICES	105,045	105,045
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	150,000	150,000
OTHER AE SERVICES (including Project Management)	35,600	35,600
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	40,000	40,000
INSURANCE AND LEGAL	4,500	4,500
MISCELLANEOUS	15,000	15,000
OTHER SOFT COSTS*	-	-
SUBTOTAL	\$ 867,738	\$ 867,738
PROJECT CONTINGENCY	90,000	90,000
TOTAL BUDGETED EXPENDITURES	\$ 957,738	\$ 957,738
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY06 DM	\$ 100,000	\$ -
UCONN 2000 PHASE III - FY08 DM	275,000	-
UCONN 2000 PHASE III - FY09 DM	582,738	-
UNIVERSITY PLANT FUNDS	-	957,738
TOTAL BUDGETED FUNDING	\$ 957,738	\$ 957,738

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

January 12, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for OSFM Fine Arts Complex Code Correction

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$957,738 for the design and construction related to the OSFM Code Remediation projects for the Fine Arts complex. Due to the need to schedule the proposed work as soon as possible, an exception to the three-phase budget process is also requested.

BACKGROUND:

The Office of the State Fire Marshal approved a corrective action plan to correct specific fire code deficiencies at the Fine Arts Complex. The scope of work includes the Music, Drama Music and the Fine Arts buildings. Typical work includes additional means of egress from the Studio Theater, emergency lighting, hand rails, fire separations, fire alarms and detection systems.

This project and proposed Final Budget combines the separate fire code deficiencies for the Fine Arts buildings. One phase of the project, egress from the Studio Theater is under construction. The balance of the corrective action plan is currently in design. The original studio theater project budget was estimated at less than \$500,000 and did not require Board of Trustees (BOT) approval. The University has chosen to package all the remaining code construction projects under one project and seek BOT approval. Accordingly, the University is requesting a waiver to the normal three phase approval process.

This project is funded out of the Deferred Maintenance allocation.

This Final Budget is attached for your consideration and approval.

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: OSFM FINE ARTS COMPLEX CODE REMEDIATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 1/12/2009</u>
CONSTRUCTION	\$ 517,593
DESIGN SERVICES	105,045
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	150,000
OTHER AE SERVICES (including Project Management)	35,600
ART	-
RELOCATION	-
ENVIRONMENTAL	40,000
INSURANCE AND LEGAL	4,500
MISCELLANEOUS	15,000
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 867,738
PROJECT CONTINGENCY	90,000
TOTAL BUDGETED EXPENDITURES	\$ 957,738
<u>SOURCE(S) OF FUNDING</u>	
UConn 2000 PHASE III - FY06 DM	\$ 100,000
UConn 2000 PHASE III - FY08 DM	275,000
UConn 2000 PHASE III - FY09 DM	582,738
TOTAL BUDGETED FUNDING	\$ 957,738

*Does not include Furniture, Fixtures and Equipment.