



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

December 4, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Project Budget (Revised Final) for Fire Alarm Upgrade in the Graduate Student Residences**

RECOMMENDATION:

That the Board of Trustees approve a Revised Final Budget in the amount of \$754,948 for the upgrade of the existing fire alarm systems in the Graduate Student Residences.

BACKGROUND:

The Board of Trustees previously approved a Final Budget for this project in the amount of \$668,202. This project covered the upgrade of the fire alarm system in sixteen (16) buildings at the Graduate Student Residences. The upgraded alarm system allowed the system full addressability to the individual rooms.

This budget reflects an increase of \$19,746 over the previously approved budget. This funding was needed for additional costs due to unforeseen conditions related to routing and networking of low voltage wiring during construction. This revised Final Budget reflects close out of the completed project.

This Revised Final Budget is attached for your consideration and approval and is based on actual expenditures.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: FIRE ALARM UPGRADE IN THE GRADUATE STUDENT RESIDENCES

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 8/1/2007</u>	<u>PROPOSED REVISED FINAL 12/4/2007</u>
CONSTRUCTION	\$ 493,113	\$ 629,948
DESIGN SERVICES	26,000	26,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	20,000
OTHER AE SERVICES (including Project Management)	117,270	19,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	5,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS*	-	-
SUBTOTAL	\$ 636,383	\$ 704,948
PROJECT CONTINGENCY	31,819	50,000
TOTAL BUDGETED EXPENDITURES	\$ 668,202	\$ 754,948
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY07 DM	\$ 668,202	\$ 754,948
TOTAL BUDGETED FUNDING	\$ 668,202	\$ 754,948

*Does not include Furniture, Fixtures and Equipment.

BOT 12/4/07
901271



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

August 1, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Project Budget (Final) for Fire Alarm Upgrade in the
Graduate Student Residences**

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$668,202 for the upgrade of the existing fire alarm systems in the Graduate Student Residences. Due to the nature, schedule and completion dates of this proposed project, an exception to the normal three-phase budget process is also requested.

BACKGROUND:

The University continues to upgrade the fire alarm systems in dormitory complexes. This Project Budget covers sixteen buildings at the Graduate Student Residences. The upgraded alarm system reports a fire safety problem from individual living spaces directly to the dispatch center at the University Public Safety Building.

The Final Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: GRADUATE STUDENT RESIDENCES - FIRE ALARM UPGRADE

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 8/1/2007</u>
CONSTRUCTION	\$ 493,113
DESIGN SERVICES	26,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	117,270
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 636,383
PROJECT CONTINGENCY	31,819
TOTAL BUDGETED EXPENDITURES	\$ 668,202
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY07 DM	\$ 668,202
TOTAL BUDGETED FUNDING	\$ 668,202

*Does not include Furniture, Fixtures and Equipment.

BOT 8/1/07
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