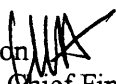


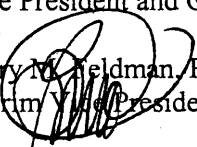


University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 20, 2006

TO: Members of the Board of Trustees

FROM: Lorraine M. Aronson 
Vice President and Chief Financial Officer

Barry M. Feldman, Ph.D. 
Interim Vice President and Chief Operating Officer

SUBJECT: **Approval of Project Budget (Final) for Phase I of the Fire Alarm Upgrade Project**

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$2,300,000 for the first phase of the planned fire alarm interconnection, communication, and equipment upgrade project. Because of the nature and timetable of this activity, resulting in a Final Budget approval request, an exception to the three-phase budget process is also requested.

BACKGROUND:

The first phase of this project will incorporate system upgrades for 62 buildings including Babbidge Library, Northwood and Mansfield Apartments and will include modernization, added capacity and capability of the system and the "head end" located at the University Fire Department. The upgrade program has been initiated by the Fire Department and both University Architectural & Engineering Services and the Fire Department recommend that the project proceed as soon as possible. The work will result in the continuing standardization of alarm, reliability, security, network, equipment and technical support.

This Final Budget is attached for your consideration and approval.

Attachment

Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-3826
Facsimile: (860) 486-1070

PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL BUDGET

PROJECT NAME: PHASE I OF THE FIRE ALARM UPGRADE PROJECT

BUDGETED EXPENDITURES

CONSTRUCTION	\$ 2,080,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	- *
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	40,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	30,000
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SUBTOTAL	\$ 2,150,000
PROJECT CONTINGENCY	150,000
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TOTAL BUDGETED EXPENDITURES	\$ 2,300,000

SOURCE(S) OF FUNDING

UCONN 2000 PHASE III - FY07 DM	\$ 1,700,000
DEPARTMENTAL FUNDS	600,000
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TOTAL BUDGETED FUNDING	\$ 2,300,000

* This project does not require furniture.

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