



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

December 4, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Project Budget (Revised Final) for Fire Alarm Upgrade in the West Campus Residences**

RECOMMENDATION:

That the Board of Trustees approve a Revised Final Budget in the amount of \$498,273 for the upgrade of the existing fire alarm systems in the West Campus Residences.

BACKGROUND:

This project covers eight buildings at the West Campus Residences with an upgraded alarm system that reports a fire safety problem from individual living spaces directly to the dispatch center at the University Public Safety Building. The project budget was originally approved at the Board's August 1, 2007 meeting. Although the project does not meet the \$500,000 threshold for Board approval, it was deemed sufficiently important for Board action because of the nature of the activity. After work started, it was discovered that the existing speaker/strobes in each hallway needed to be upgraded in order to provide a compliant system. This was not in the original contract and cost an additional \$54,373. The project is substantially complete.

The Revised Final Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: WEST CAMPUS RESIDENCES - FIRE ALARM UPGRADES

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 8/1/2007</u>	<u>PROPOSED REVISED FINAL 12/4/2007</u>
CONSTRUCTION	\$ 325,532	\$ 376,000
DESIGN SERVICES	12,750	12,750
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	84,480	84,480
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS*	-	-
SUBTOTAL	\$ 422,762	\$ 478,230
PROJECT CONTINGENCY	21,138	20,043
TOTAL BUDGETED EXPENDITURES	<u>\$ 443,900</u>	<u>\$ 498,273</u>
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY07 DM	<u>\$ 443,900</u>	<u>\$ 498,273</u>
TOTAL BUDGETED FUNDING	<u><u>\$ 443,900</u></u>	<u><u>\$ 498,273</u></u>

*Does not include Furniture, Fixtures and Equipment.

BOT 12/4/07
901270



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

August 1, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

**SUBJECT: Project Budget (Final) for Fire Alarm Upgrade in the West
Campus Residences**

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$443,900 for the upgrade of the existing fire alarm systems in the West Campus Residences. Due to the nature, schedule and completion dates of this proposed project, an exception to the normal three-phase budget process is also requested.

BACKGROUND:

The University continues to upgrade the fire alarm systems in dormitory complexes. This Project Budget covers eight buildings at the West Campus Residences. The upgraded alarm system reports a fire safety problem from individual living spaces directly to the dispatch center at the University Public Safety Building.

The Final Budget is attached for your consideration and approval.

Attachment

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Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: WEST CAMPUS RESIDENCES - FIRE ALARM UPGRADE

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 8/1/2007</u>
CONSTRUCTION	\$ 325,532
DESIGN SERVICES	12,750
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	84,480
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 422,762
PROJECT CONTINGENCY	21,138
TOTAL BUDGETED EXPENDITURES	\$ 443,900
 <u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY07 DM	\$ 443,900
TOTAL BUDGETED FUNDING	\$ 443,900

*Does not include Furniture, Fixtures and Equipment.

BOT 8/1/07
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