



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

September 22, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Floriculture Greenhouse
(Revised Planning: \$5,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$5,000,000 for the Floriculture greenhouse project.

BACKGROUND:

The Floriculture greenhouses were constructed in 1953 and encompass 23,750 square feet of greenhouse, office and small classroom space. The greenhouses are a vital portion of the College of Natural Resource's Plant Science Program.

The purpose of this project is to renovate or partially replace the greenhouses and upgrade the head house to meet life safety codes and programmatic needs of the Plant Science Department. Early analysis indicates that funds previously assigned to the project will not be sufficient to correct code deficiencies and other necessary building upgrades such as roof repair and mechanical improvements. An architectural team, including a greenhouse expert, has been selected to develop a preliminary planning analysis which will serve as the basis for renovation or partial replacement of the facility. Development of design and construction drawings will immediately follow the study phase.

This Revised Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340

Facsimile: (860) 486-1070

web: www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED PLANNING

PROJECT NAME: FLORICULTURE GREENHOUSE

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/24/2008</u>	<u>PROPOSED REVISED PLANNING 9/22/2009</u>
CONSTRUCTION	\$ 2,215,000	\$ 3,690,000
DESIGN SERVICES	250,000	550,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	25,000	75,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	50,000	50,000
INSURANCE AND LEGAL	10,000	10,000
MISCELLANEOUS	-	-
OTHER SOFT COSTS*	150,000	125,000
SUBTOTAL	\$ 2,700,000	\$ 4,500,000
PROJECT CONTINGENCY	300,000	500,000
TOTAL BUDGETED EXPENDITURES	\$ 3,000,000	\$ 5,000,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III	\$ 3,000,000	\$ 5,000,000
TOTAL BUDGETED FUNDING	\$ 3,000,000	\$ 5,000,000

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Floriculture Greenhouse

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$3,000,000 for the Floriculture greenhouse project.

BACKGROUND:

The Floriculture greenhouses were constructed in 1953 and encompass 23,750 square feet of greenhouse, office and small classroom space. The greenhouses are a vital portion of the College of Natural Resource's Plant Science Program.

The purpose of this project is to commission an architect and greenhouse consultant to work with the Plant Science Department to develop a design to correct building deficiencies and provide upgrades to meet programmatic needs. At present, it is envisioned that the project will include all or partial replacement of the greenhouse areas and renovation of the head house.

This Planning Budget is attached for your consideration and approval.

Attachment

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Storrs, Connecticut 06269-2014

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: FLORICULTURE GREENHOUSE

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ 2,215,000
DESIGN SERVICES	250,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	25,000
ART	-
RELOCATION	-
ENVIRONMENTAL	50,000
INSURANCE AND LEGAL	10,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	150,000
SUBTOTAL	\$ 2,700,000
PROJECT CONTINGENCY	300,000
TOTAL BUDGETED EXPENDITURES	\$ 3,000,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09	\$ 1,500,000
UCONN 2000 PHASE III - FY10	1,500,000
TOTAL BUDGETED FUNDING	\$ 3,000,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
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