



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Falkman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for Gant IMS Fire Alarm Replacement

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$1,122,000 for the replacement of the existing fire alarm systems in the Gant Building Complex including the Physics, IMS and Math wings. The University requests a waiver to the three phase approval process in order to proceed with the project in an expeditious manner. This project is a component of the Fire Alarm Audibility Corrective Action Plan resulting from discrepancies citing during the 2007 summer fire and building code safety inspections.

BACKGROUND:

The Gant Complex is a 284,000 square foot laboratory, classroom and office building constructed in 1974. This proposed project includes the complete removal and replacement of the outdated fire alarm detection and notification systems. The new system will be designed and installed to accommodate future expansion and modification of the system which will occur during the Gant renovation project.

This Final Budget is attached for your consideration and approval and is based on bids for the work.

Attachment

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: GANT IMS FIRE ALARM REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 780,000
DESIGN SERVICES	5,000
TELECOMMUNICATIONS	1,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	150,000
OTHER AE SERVICES (including Project Management)	30,000
ART	-
RELOCATION	-
ENVIRONMENTAL	30,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	12,000
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 1,008,000
PROJECT CONTINGENCY	114,000
TOTAL BUDGETED EXPENDITURES	\$ 1,122,000
<u>SOURCE(S) OF FUNDING</u>	
UNIVERSITY PLANT FUNDS	\$ 1,122,000
TOTAL BUDGETED FUNDING	\$ 1,122,000

*Does not include Furniture, Fixtures and Equipment.