



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

September 25, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Gentry Completion

RECOMMENDATION:

That the Board of Trustees approve a Planning Budget for the renovations and improvements to the Charles B. Gentry Building in the amount of \$10,000,000.

BACKGROUND:

The Neag School of Education is housed primarily in the Charles B. Gentry Building on the Storrs campus. The existing space was completed in two parts: the original 57,995 square foot building constructed in 1960 and a recent 42,000 square foot addition completed in 2004. The addition was completed under UCONN 2000 Phase II and provided much needed additional program space.

The purpose of the current project is to renovate the original building. The scope of work includes an automatic fire suppression system, new windows, and mechanical systems including air conditioning, electrical upgrade and related improvements. There will be some work in the new addition to allow for connections to utilities and cosmetic changes. The work will be conducted in two phases over two consecutive summer periods. Phase I will include design for the entire project and the installation of sprinklers in the original building.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: GENTRY COMPLETION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2007</u>
CONSTRUCTION	\$ 7,800,000
DESIGN SERVICES	820,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	180,000
SUBTOTAL	\$ 8,800,000
PROJECT CONTINGENCY	1,200,000
TOTAL BUDGETED EXPENDITURES	\$ 10,000,000
 <u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III	\$ 10,000,000
TOTAL BUDGETED FUNDING	\$ 10,000,000

*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07
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