



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

December 4, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for Gulley Hall Roof and Structural Repair

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$630,000 for the repairs and improvements to the Gulley Hall roof and that the Board grant an exception to the three-phase budget process due to the nature and timing of this activity.

BACKGROUND:

Gulley Hall is a 15,000 square foot administrative building located in the central campus. The building, constructed in 1908, is brick clad with a slate roof. It is part of the Historic District and is listed on the National Register of Historic Places.

The existing slate roof is supported by a wood frame. Over time there has been significant deterioration of the slate roof and certain structural supporting elements. There is a history of many leaks and visual structural "racking" of roof support members. Due to its Historic Register listing of Gulley Hall it is necessary to replace the roof "in kind".

The Planning Budget for this project was approved at the August 1, 2007 Board meeting. We ask for an exception to the three-phase process in order to start repair as soon as possible to prevent continued water infiltration and the resulting damage.

This Final Budget is attached for your consideration and approval.

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: GULLEY HALL ROOF AND STRUCTURAL REPAIR

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 8/1/2007</u>	<u>PROPOSED FINAL 12/4/2007</u>
CONSTRUCTION	\$ 480,000	\$ 430,000
DESIGN SERVICES	50,000	30,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	50,000
OTHER AE SERVICES (including Project Management)	15,000	15,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	2,000	2,000
MISCELLANEOUS	23,000	23,000
OTHER SOFT COSTS*	-	-
SUBTOTAL	\$ 570,000	\$ 550,000
PROJECT CONTINGENCY	60,000	80,000
TOTAL BUDGETED EXPENDITURES	\$ 630,000	\$ 630,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY07 DM	\$ 30,000	\$ 30,000
UCONN 2000 PHASE III - FY08 DM	600,000	600,000
TOTAL BUDGETED FUNDING	\$ 630,000	\$ 630,000

*Does not include Furniture, Fixtures and Equipment.

BOT 12/4/07
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University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

August 1, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Gulley Hall Roof and Structural Repair

RECOMMENDATION:

That the Board of Trustees approve a Planning Budget in the amount of \$630,000 for the repairs and improvements to the Gulley Hall roof.

BACKGROUND:

Gulley Hall is a 15,000 square foot administrative building located in the central campus. The building, constructed in 1908, is brick clad with a slate roof. It is part of the Historic District and is listed on the National Register of Historic Places.

The slate roof is supported by a wood frame. Over time there has been significant deterioration of the slate roof and structural supporting systems. There are many leaks and visual structural "racking" of supporting members. Due to its Historic Register listing it is necessary to replace the roof "in kind". Additionally, there is a need to address water infiltration problems in the foundation. The purpose of this project is to address both these needs.

This Planning Budget is attached for your consideration and approval and is based on current design studies.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: GULLEY HALL ROOF AND STRUCTURAL REPAIR

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 8/1/2007</u>
CONSTRUCTION	\$ 480,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	15,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	2,000
MISCELLANEOUS	23,000
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 570,000
PROJECT CONTINGENCY	60,000
TOTAL BUDGETED EXPENDITURES	\$ 630,000
 <u>SOURCE(S) OF FUNDING</u>	
UConn 2000 PHASE III - FY07 DM	\$ 30,000
UConn 2000 PHASE III - FY08 DM	600,000
TOTAL BUDGETED FUNDING	\$ 630,000

*Does not include Furniture, Fixtures and Equipment.

BOT 8/1/07

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