



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for the Human Development Building
Parking Lot Improvements

RECOMMENDATION:

That the Board of Trustees approve a Final Budget for the Human Development and Family Relations Building parking lot improvements in the amount of \$505,000.

BACKGROUND:

The purpose of this project is to redevelop an existing parking lot to provide additional spaces for the Human Development building clients. The University requests a waiver of the Board of Trustees three phase budget processes in order to proceed with the project immediately.

The current Human Development lot had approximately twelve (12) parking spaces. The two adjacent buildings, Philips Communication Sciences and the Human Development Building both have extensive outside clientele that require nearby parking. This outside use intensified when the Nayden Clinic was relocated into the Human Development building. This project allows for expansion of the lot to approximately forty (40) parking spaces. The project also improves accessibility and adds new street lighting.

The original total project estimate for this project was less than \$500,000 and therefore, was not presented to the Board of Trustees for Planning and Design approval.

This Final Budget reflects the latest engineering estimates and is attached for your consideration and approval.

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: HUMAN DEVELOPMENT BUILDING PARKING LOT IMPROVEMENTS

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 381,600
DESIGN SERVICES	24,000
TELECOMMUNICATIONS	1,500
FURNITURE, FIXTURES AND EQUIPMENT	5,000
CONSTRUCTION ADMINISTRATION	25,000
OTHER AE SERVICES (including Project Management)	19,500
ART	-
RELOCATION	-
ENVIRONMENTAL	400
INSURANCE AND LEGAL	2,500
MISCELLANEOUS	7,010
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 466,510
PROJECT CONTINGENCY	38,490
TOTAL BUDGETED EXPENDITURES	\$ 505,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09 DM	\$ 505,000
TOTAL BUDGETED FUNDING	\$ 505,000

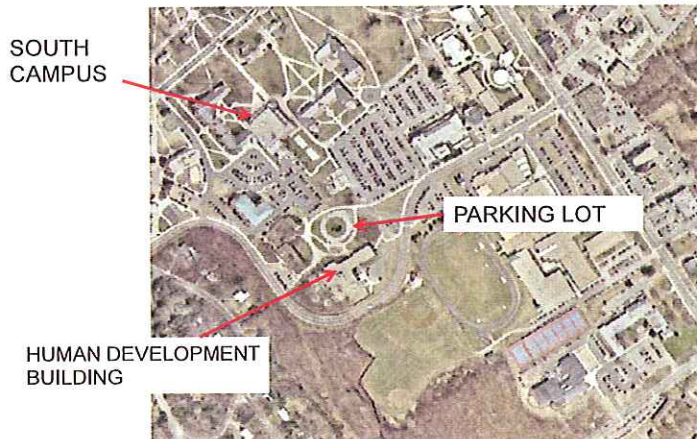
*Does not include Furniture, Fixtures and Equipment.

HUMAN DEVELOPMENT BUILDING PARKING LOT IMPROVEMENTS

Project Budget (FINAL)

06/23/2009

HUMAN DEVELOPMENT PARKING LOT IMPROVEMENTS



HUMAN DEVELOPMENT PARKING LOT

