



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

Barry M. Feldman, Ph.D.
*Interim Vice President/
Chief Operating Officer*

September 26, 2006

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Interim Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Approval of Project Budget (Revised Final) for Intramural, Recreational and Intercollegiate Facilities (Burton Family Football Complex/Mark R. Shenkman Training Center)**

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget totaling \$48,777,660 for Intramural, Recreational and Intercollegiate Facilities (Burton Family Football Complex/Mark R. Shenkman Training Center).

BACKGROUND:

On August 2, 2005 the Board of Trustees approved a Final Budget of \$45,597,000 for the project. The project is nearing final completion. The Burton Family Football Complex and the Mark R. Shenkman Training Center are fully occupied. The contractor is finishing up the indoor practice field installation. The \$3.2 million increase for the revised budget is due to certain unforeseen site conditions, building foundation design modifications, extension of underground utilities, minimal valve engineering, add backs deemed as necessary for program, design and engineering coordination issues related to the large pre-engineered building, code interpretations and certain owner requests. To date, no funds have been committed or expended beyond the 5% variance permitted by Board policy. The budget includes additional Division of Athletics funding to complete the installation of audio/video equipment for various areas (player lounge/dining room/practice facility), and to provide hardware, software and video production for the Burton Football Complex lobby exhibit. The budget also provides for a \$444,759 contingency as a reserve for any additional unforeseen conditions and ensures that

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sufficient funds are available for final completion, and resolution of any outstanding claims.

The attached Revised Final Budget totals \$48,777,660 to be funded using \$31,000,000 from UCONN 2000 Phase III funds, \$15,253,164 in private funding and \$2,524,496 in Division of Athletic departmental funds. The amount of funding from UCONN 2000 Phase III funds (\$31,000,000) remains unchanged. The additional funding in the revised budget comes from private gifts.

Early in the project, we decided to seek LEED (Leadership in Energy and Environmental Design) certification. Subsequently, the project was registered with the U.S. Green Building Council, a prerequisite for seeking LEED certification after construction. This project is the first LEED-registered NCAA athletic facility in the U.S. The University expects to submit the documentation needed for LEED certification by October 1. We are hopeful that the project will achieve at least entry-level LEED certification, and may even attain a higher LEED Silver rating.

The Revised Final Budget is attached for your consideration and approval.

Attachment

PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL BUDGET

**PROJECT NAME: INTRAMURAL, RECREATIONAL & INTERCOLLEGIATE FACILITIES
(BURTON FAMILY FOOTBALL COMPLEX/MARK R. SCHENKMAN TRAINING CENTER)**

BUDGETED EXPENDITURES

CONSTRUCTION	\$ 39,025,229
DESIGN SERVICES	3,871,573
TELECOMMUNICATIONS	202,665
FURNITURE, FIXTURES AND EQUIPMENT*	3,817,138
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	1,052,856
ART	125,000
RELOCATION	20,000
ENVIRONMENTAL	85,000
INSURANCE AND LEGAL	5,500
MISCELLANEOUS	<u>127,940</u>
SUBTOTAL	\$ 48,332,901
PROJECT CONTINGENCY	<u>444,759</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 48,777,660</u>

SOURCE(S) OF FUNDING

UCONN 2000 PHASE III	\$ 31,000,000
GIFTS	15,253,164
DEPARTMENTAL FUNDS	<u>2,524,496</u>
TOTAL BUDGETED FUNDING	<u>\$ 48,777,660</u>

* Office furnishings will be funded separately from departmental accounts and are not included in this project budget.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

TO: Members of the Board of Trustees

FROM: Linda Flaherty-Goldsmith *LFG*
Vice President and Chief Operating Officer

Lorraine M. Aronson *LMA*
Vice President and Chief Financial Officer

DATE: August 2, 2005

SUBJECT: **Approval of Project Budget (Final) for Intramural, Recreational and Intercollegiate Facilities (Burton Family Football Complex and Mark R. Shenkman Training Center)**

RECOMMENDATION:

That the Board of Trustees approve the Final Budget totaling \$45,597,000 for Intramural, Recreational and Intercollegiate Facilities (Burton Family Football Complex and Mark R. Shenkman Training Center) as said project was previously approved as part of the annual Capital Plan for 2005 and as part of the EIE Study at its August 3, 2004 meeting.

BACKGROUND:

This project, named in Phase III of UCONN 2000 (also known as 21st Century UConn), will construct facilities to serve a broad range of activities, including scholastic support for student athletes, indoor practice space for intercollegiate and intramural team sports and individual recreational activity, and outdoor athletic and recreational fields for soccer, football and softball. The first major undertaking is the indoor practice facility, the Burton Family Football Complex and Mark R. Shenkman Training Center, currently under construction. The Final Budget, attached, totals \$45,597,000, to be funded using \$31,000,000 from UCONN 2000 Phase III funds, \$9,776,000 in private funding, and \$4,821,000 in Division of Athletic departmental account funds. This budget is attached for your consideration and approval.

The Board approved this project as part of the annual Capital Plan for 2005 and approved the EIE Study at its August 3, 2004 meeting. This facility was designed by Jeter, Cook & Jepson Architects, Inc. It is UConn's first project to be designed to align with LEED standards. The Construction Manager is Dimeo Construction Company.

Attachment

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL BUDGET

PROJECT NAME: INTRAMURAL, RECREATIONAL & INTERCOLLEGIATE FACILITIES
(Burton Family Football Complex/Mark R. Shenkman Training Center)

Budgeted Expenditures:

CONSTRUCTION	\$	35,242,000
DESIGN SERVICES	\$	3,500,000
TELECOMMUNICATIONS	\$	100,000
FURNITURE, FIXTURES AND EQUIPMENT	\$	3,822,000 *
CONSTRUCTION ADMINISTRATION	\$	100,000
OTHER AE SERVICES (incl Project Mgmt)	\$	738,500
ART	\$	200,000
RELOCATION	\$	20,000
ENVIRONMENTAL	\$	85,000
INSURANCE and LEGAL	\$	5,500
MISCELLANEOUS	\$	120,000
Sub-Total	\$	43,933,000
PROJECT CONTINGENCY	\$	1,664,000
Total Budgeted Expenditures	\$	<u>45,597,000</u>

Sources of Funding:

UCONN 2000 PHASE III	\$	31,000,000
GIFTS	\$	9,776,000
DIVISION OF ATHLETICS DEPT. ACCTS	\$	4,821,000
Total Budgeted Funding	\$	<u>45,597,000</u>

*Office Furnishings will be funded separately from departmental accounts and are not included in this Project Budget.




University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

Linda Flaherty-Goldsmith
*Vice President and
Chief Operating Officer*

August 3, 2004

TO: Members of the Board of Trustees

FROM: Linda Flaherty-Goldsmith 
Vice President and Chief Operating Officer

**SUBJECT: ENVIRONMENTAL IMPACT EVALUATION (EIE)
THE BURTON FAMILY FOOTBALL COMPLEX AND THE MARK R.
SHENKMAN TRAINING CENTER
STORRS, CT**

RECOMMENDATION:

That the Board of Trustees approve the Environmental Impact Evaluation (EIE) for the proposed construction of The Burton Family Football Complex and The Mark R. Shenkman Training Center (formerly known as Burton Family Football Complex and Intramural, Recreational and Intercollegiate Athletic Facility).

BACKGROUND:

The proposed project will provide the necessary facilities to support student athletes and the football program, and to increase the facilities used by members of the University community. The Burton Family Football Complex and The Mark R. Shenkman Training Center will bring the football facilities on par with those of peer institutions in the BIG EAST Conference. The improvement in the quality and competitiveness of training, practice, and student academic support facilities will have a direct benefit to the students participating in the football program at UConn. Students and other members of the University community will directly benefit from increased access to the proposed facilities, thereby contributing to the environment of student life. These results are consistent with the Division of Athletics' commitment to provide the best possible facilities for student athletics and University recreation services and the University's strategic plan, which acknowledges the importance of athletics and student recreation as a means of strengthening community, enhancing student life, and improving the University's image.

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University of Connecticut
Office of the President

Philip E. Austin
President

June 22, 2004

TO: Members of the Board of Trustees
FROM: Philip E. Austin 
RE: **Naming Recommendation for the Mark R. Shenkman Training Center**

RECOMMENDATION:

That the Board of Trustees authorizes naming the multi-purpose Athletics indoor training facility as the ***Mark R. Shenkman Training Center***.

BACKGROUND:

In June 2004, Mark R. Shenkman pledged \$2,500,000 over the next three years to the Division of Athletics for purposes of construction of the multi-purpose training center on Stadium Road.

Mark R. Shenkman is a UConn alumnus (Class of 1965) and a past contributor to the University. He is the founder and CEO of Shenkman Capital Management, Inc. of New York, NY and Stamford, CT. Mark is considered to be a worldwide recognized expert in high yield investments. He founded his firm in 1985 and currently manages over \$11 billion in client investment portfolios.

The training center is yet to be constructed but is targeted for a groundbreaking in the fall of 2004 with an expected completion date of summer 2006.

The training center is approximately 85,000 square feet and will be attached to *The Burton Family Football Complex*. That facility will be a state-of-the-art building and will house the UConn Football team, staff and support personnel.

The training facility will be composed of a full-sized football field, sprint lanes for training and special safety netting for usage by various UConn varsity teams and recreational services.

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