



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for Jorgensen Renovation – Fire Alarm
Replacement

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$825,000 for the replacement of the existing fire alarm systems in the Jorgensen Center for Performing Arts. The University requests a waiver of the Board of Trustees three phase budget process in order to proceed with the project in an expeditious manner.

BACKGROUND:

The Jorgensen Center for the Performing Arts is a 76,408 square foot auditorium and performing arts center constructed in 1956. The University Office of the Fire Marshall and Building Inspector determined that the building fire alarm system is in need of replacement due to age and inability to maintain the system. This project includes the complete removal and replacement of the existing outdated fire alarm detection and notification system. The new system will be networked into the University Fire Department.

A Final Budget is attached for your consideration and approval. This project will proceed upon receipt and reconciliation of final bids and that the total project cost does not exceed the proposed Final Project Budget.

Attachment

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: JORGENSEN RENOVATION - FIRE ALARM REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 4/21/2009</u>
CONSTRUCTION	\$ 650,000
DESIGN SERVICES	1,500
TELECOMMUNICATIONS	1,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	65,000
OTHER AE SERVICES (including Project Management)	18,200
ART	-
RELOCATION	-
ENVIRONMENTAL	15,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	9,300
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 760,000
PROJECT CONTINGENCY	65,000
TOTAL BUDGETED EXPENDITURES	\$ 825,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III	\$ 825,000
TOTAL BUDGETED FUNDING	\$ 825,000

*Does not include Furniture, Fixtures and Equipment.