



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for the Jorgensen Renovation – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,375,000 for the renovation of the Jorgensen Auditorium.

BACKGROUND:

The Jorgensen Building, constructed in 1956, is a 76,408 square foot building containing an auditorium, offices, TV studio and prop storage.

This project will provide for building renovations related to resolution of code discrepancies. Improvements will be made in emergency lighting, guardrail configuration, supplemental sprinkler (fire protection) installation and stairwell modifications.

The Final Budget reflects a decrease of \$825,000 from the design budget approved on June 24, 2008. The decrease is because the new Fire Alarm System will be a separate project. These costs have been removed from this project and will be presented in a separate budget for the Board to consider.

This Final Budget is attached for your consideration and approval. This project will proceed upon receipt and reconciliation of final bids and that the total project cost does not exceed the proposed Final Project Budget.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070
web: www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: JORGENSEN RENOVATION - PHASE I

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 9/25/2007</u>	<u>APPROVED DESIGN 6/24/2008</u>	<u>PROPOSED FINAL 4/21/2009</u>
CONSTRUCTION	\$ 1,200,000	\$ 1,625,000	\$ 975,000
DESIGN SERVICES	100,000	160,000	158,200
TELECOMMUNICATIONS	-	10,000	9,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	20,000	80,000
OTHER AE SERVICES (including Project Management)	-	80,000	22,800
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	20,000	10,000
MISCELLANEOUS	-	60,000	20,000
OTHER SOFT COSTS*	100,000	-	-
SUBTOTAL	\$ 1,400,000	\$ 1,975,000	\$ 1,275,000
PROJECT CONTINGENCY	200,000	225,000	100,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,600,000</u>	<u>\$ 2,200,000</u>	<u>\$ 1,375,000</u>
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 PHASE III	<u>\$ 1,600,000</u>	<u>\$ 2,200,000</u>	<u>\$ 1,375,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 1,600,000</u>	<u>\$ 2,200,000</u>	<u>\$ 1,375,000</u>

*Does not include Furniture, Fixtures and Equipment.



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*Office of the Vice President and
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June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Design) for the Jorgensen Renovation – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$2,200,000 for the renovation of the Jorgensen Auditorium.

BACKGROUND:

The Jorgensen Building, constructed in 1956, is a 76,408 square foot building containing an auditorium, offices, TV studio and prop storage.

This project will provide for renovation including resolution of code discrepancies. Improvements will be made in emergency lighting, guardrail configuration, supplemental sprinkler (fire protection) installation and stairwell modifications. Additional renovations may be needed dependent upon more detailed analysis of existing conditions.

The Design Budget reflects an increase of \$600,000 over the planning budget approved on September 25, 2007. This increase reflects costs for additional work items including the analysis and correction of the mechanical systems and roof work.

This Design Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: JORGENSEN RENOVATION - PHASE I

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 9/25/2007	PROPOSED DESIGN 6/24/2008
CONSTRUCTION	\$ 1,200,000	\$ 1,625,000
DESIGN SERVICES	100,000	160,000
TELECOMMUNICATIONS	-	10,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	20,000
OTHER AE SERVICES (including Project Management)	-	80,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	20,000
MISCELLANEOUS	-	60,000
OTHER SOFT COSTS*	100,000	-
SUBTOTAL	\$ 1,400,000	\$ 1,975,000
PROJECT CONTINGENCY	200,000	225,000
TOTAL BUDGETED EXPENDITURES	\$ 1,600,000	\$ 2,200,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY08	\$ 1,600,000	\$ 1,600,000
UCONN 2000 PHASE III - FY09	-	600,000
TOTAL BUDGETED FUNDING	\$ 1,600,000	\$ 2,200,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
901274



University of Connecticut
*Office of the Vice President and
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September 25, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for the Jorgensen Renovation

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,600,000 for the renovation of Jorgensen Auditorium.

BACKGROUND:

The Jorgensen Building is a 76,408 square foot building containing an auditorium, offices, TV studio and prop storage. This building was constructed in 1956.

The purpose of this project is to correct code deficiencies related to the Connecticut State building and fire codes. The improvements will be made in emergency lighting, guardrail configuration, supplemental sprinkler (fire protection) installation and stairwell modifications. Additional renovations may be needed dependent upon more detailed analysis of existing conditions.

This Planning Budget is attached for your consideration and approval.

Attachment

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352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: JORGENSEN RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2007</u>
CONSTRUCTION	\$ 1,200,000
DESIGN SERVICES	100,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	100,000
SUBTOTAL	\$ 1,400,000
PROJECT CONTINGENCY	200,000
TOTAL BUDGETED EXPENDITURES	\$ 1,600,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08	\$ 1,600,000
TOTAL BUDGETED FUNDING	\$ 1,600,000

*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07
901274