



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Koons Hall Renovation/Addition –
Windows, Façade and Mechanical

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,000,000 for renovations at the Benjamin Franklin Koons Hall.

BACKGROUND:

Koons Hall building is a 28,400 square foot classroom, laboratory and office building located on the Storrs Campus. It was built in 1913 and is on the National Historic Register.

The purpose of this project is to allow the repair and upgrade of this highly used building. The primary items in the scope of work are the installation of new windows, façade cleaning/repair and mechanical systems analysis.

There will be a second allotment of funding for Koons Hall in the amount of \$6,000,000 programmed for FY16.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: KOONS HALL RENOVATION/ADDITION - WINDOWS, FAÇADE & MECHANICAL

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ 625,000
DESIGN SERVICES	72,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	25,000
OTHER AE SERVICES (including Project Management)	30,000
ART	-
RELOCATION	-
ENVIRONMENTAL	63,000
INSURANCE AND LEGAL	20,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	65,000
SUBTOTAL	\$ 900,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	\$ 1,000,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09	\$ 1,000,000
TOTAL BUDGETED FUNDING	\$ 1,000,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
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