



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

January 12, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for OSFM Law School Code Remediation – Hosmer
(Chase) Hall

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$590,000 for the design and implementation of OSFM Legacy Code Remediation projects for Hosmer (Chase) Hall at the School of Law campus. An exception to the Board of Trustees three-phase budget approval process is requested due to the nature and timetable of this activity.

BACKGROUND:

The Office of the State Fire Marshall approved a corrective action plan to correct specific fire code deficiencies at Hosmer (Chase) Hall. The primary scope of work involves providing code compliant exit routes by enclosing open stairwells that were part of the original construction. The original project budget was estimated at less than \$500,000 and therefore, did not require Board of Trustees (BOT) approval. However, after competitive bidding, the total project budget exceeded the BOT approval threshold. This project is funded out of the Deferred Maintenance allocation.

This Final Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: OSFM LAW SCHOOL CODE REMEDIATION-HOSMER (CHASE) HALL

| <u>BUDGETED EXPENDITURES</u> | <u>PROPOSED FINAL 1/12/2009</u> |
|--|---|
| CONSTRUCTION | \$ 450,000 |
| DESIGN SERVICES | 21,300 |
| TELECOMMUNICATIONS | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - |
| CONSTRUCTION ADMINISTRATION | 35,000 |
| OTHER AE SERVICES (including Project Management) | 15,900 |
| ART | - |
| RELOCATION | - |
| ENVIRONMENTAL | 22,800 |
| INSURANCE AND LEGAL | 2,000 |
| MISCELLANEOUS | 3,000 |
| OTHER SOFT COSTS* | - |
| SUBTOTAL | \$ 550,000 |
| PROJECT CONTINGENCY | 40,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 590,000 |
| <u>SOURCE(S) OF FUNDING</u> | |
| UConn 2000 PHASE III - FY07 DM | \$ 25,000 |
| UConn 2000 PHASE III - FY08 DM | 405,000 |
| UConn 2000 PHASE III - FY09 DM | 160,000 |
| TOTAL BUDGETED FUNDING | \$ 590,000 |

*Does not include Furniture, Fixtures and Equipment.

BOT 1/12/09

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