



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

TO: Members of the Board of Trustees

FROM: Linda Flaherty-Goldsmith *LFG*
Vice President and Chief Operating Officer

Lorraine M. Aronson *LMA*
Vice President and Chief Financial Officer

DATE: August 2, 2005

SUBJECT: **Approval of Project Budget (Final) for Law School
Renovations/Improvements (Hartranft Elevator)**

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,095,600 for the Law School renovations/improvements (Hartranft Elevator) previously detailed in the annual Capital Budget materials presented in June of 2005.

BACKGROUND:

In May 2000 as part of a plan to undertake a renovation of the Starr Building (former Law Library Building), a facility program was developed for all Law School original campus buildings. The planned use of each building was detailed in the annual capital budget materials presented to the Board in June 2005. A \$6,000,000 renovation of Starr Hall has already been completed. Phase III of UCONN 2000 (also known as 21st Century UConn) includes funding of \$15,000,000 for the remaining buildings: Knight Hall, Hartranft Hall, (proposed to be changed to Cheryl A. Chase Hall) and Hosmer Hall, with the majority of funding to be available in FY 2010-2014. Hartranft Hall will house specialized student and faculty functions, large classrooms, graduate programs, student journal activities and faculty and other offices.

\$1,000,000 of the funds designated for these renovations has been allocated in FYs '05 and '06 to cover the majority of cost for a new elevator required to make Hartranft Hall handicap accessible. The total cost of the project is budgeted at \$1,095,600, with the remaining \$95,600 to be funded from Law School operating funds. The budget is attached for your consideration and approval.

Attachment

Equal Opportunity Employer

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL BUDGET

PROJECT NAME: LAW SCHOOL RENOVATIONS/IMPROVEMENTS (Hartranft Elevator)

Budgeted Expenditures:

CONSTRUCTION	\$	762,000
DESIGN SERVICES	\$	114,700
TELECOM	\$	7,800
FURNITURE, FIXTURES AND EQUIPMENT	\$	59,500 *
CONSTRUCTION ADMINISTRATION		
OTHER AE SERVICES (Incl Project Mgmt)	\$	16,500
ART		
RELOCATION		
ENVIRONMENTAL		
INSURANCE AND LEGAL		
MISCELLANEOUS	\$	1,500
Sub-Total	\$	<u>962,000</u>
PROJECT CONTINGENCY	\$	133,600
Total Budgeted Expenditures	\$	<u><u>1,095,600</u></u>

Sources of Funding:

UConn 2000 PHASE III	\$	1,000,000
LAW SCHOOL OPERATING FUNDS	\$	95,600
Total Budgeted Funding	\$	<u><u>1,095,600</u></u>

* This project does not require furniture.