



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 23, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Revised Final) for Lightning and Grounding Protection
for Hilltop Apartments and Charter Oak Suites

RECOMMENDATION:

That the Board of Trustees approve a Revised Final Budget in the amount of \$715,000 for the improved lightning and grounding protection for Hilltop and Charter Oak Suites.

BACKGROUND:

This project represents improvements and modifications for the existing electrical distribution system at Hilltop Apartments and Charter Oak Suites. The University has retained an engineering firm and technical consultants to review electrical bending and grounding after apparent damage to low voltage alarm wiring during a nearby lightning strike. The initial recommendations have been provided together with cost estimates.

This Revised Final Budget represents a change in project funding from UCONN 2000 to University Operating Funds. The Revised Final Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340

Facsimile: (860) 486-1070

web: www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: LIGHTNING AND GROUNDING PROTECTION FOR HILLTOP APARTMENTS AND CHARTER OAK SUITES

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 4/21/2009</u>	<u>PROPOSED REVISED FINAL 6/23/2009</u>
CONSTRUCTION	\$ 450,000	\$ 450,000
DESIGN SERVICES	49,500	49,500
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	26,000	26,000
CONSTRUCTION ADMINISTRATION	45,000	45,000
OTHER AE SERVICES (including Project Management)	17,200	17,200
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	6,000	6,000
MISCELLANEOUS	52,300	52,300
OTHER SOFT COSTS*	-	-
SUBTOTAL	\$ 646,000	\$ 646,000
PROJECT CONTINGENCY	69,000	69,000
TOTAL BUDGETED EXPENDITURES	\$ 715,000	\$ 715,000
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY09 DM	\$ 715,000	\$ -
DEPARTMENTAL FUNDS-RESIDENTIAL LIFE	-	715,000
TOTAL BUDGETED FUNDING	\$ 715,000	\$ 715,000

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Final) for Lightning and Grounding Protection for
Hilltop Apartments and Charter Oak Suites

RECOMMENDATION:

That the Board of Trustees approve a Final Budget in the amount of \$715,000 for the improved lightning and grounding protection for Hilltop and Charter Oak Suites. The University requests a waiver of the Board of Trustees three phase budget process in order to proceed with the project this summer.

BACKGROUND:

This project represents improvements and modifications for the existing electrical distribution system at Hilltop Apartments and Charter Oak Suites. The University has retained an engineering firm and technical consultants to review electrical bending and grounding after apparent damage to low voltage alarm wiring during a nearby lightning strike. The initial recommendations have been provided together with cost estimates.

This Final Budget is attached for your consideration and approval. This project will proceed upon receipt and reconciliation of final bids if the total project cost does not exceed the proposed Final Project Budget.

Attachment

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

**PROJECT NAME: LIGHTNING AND GROUNDING PROTECTION FOR HILLTOP APARTMENTS AND
CHARTER OAK SUITES**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 4/21/2009</u>
CONSTRUCTION	\$ 450,000
DESIGN SERVICES	49,500
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	26,000
CONSTRUCTION ADMINISTRATION	45,000
OTHER AE SERVICES (including Project Management)	17,200
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	6,000
MISCELLANEOUS	52,300
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 646,000
PROJECT CONTINGENCY	69,000
TOTAL BUDGETED EXPENDITURES	\$ 715,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09 DM	\$ 715,000
TOTAL BUDGETED FUNDING	\$ 715,000

*Does not include Furniture, Fixtures and Equipment.