



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

September 25, 2007

**TO:** Members of the Board of Trustees

**FROM:** Barry M. Feldman  
Vice President and Chief Operating Officer  
Lorraine M. Aronson  
Vice President and Chief Financial Officer

**SUBJECT:** **Project Budget (Planning) for Mansfield Training School  
Improvements – Longley Renovations**

**RECOMMENDATION:**

That the Board of Trustees approve a Planning Budget for renovations to the Longley Building in the amount of \$1,000,000.

**BACKGROUND:**

The Longley Building is a 92,636 square foot building erected in 1952 and located at the Depot Campus (formerly the Mansfield Training School). Currently, approximately one-half (1/2) of the building is occupied. There have been several renovation projects over the past ten (10) years that have improved parts of the building, including the installation of a new heating system, laboratory and business incubator space. The scope of the current project is to conduct a building condition assessment to determine additional repairs, and to continue renovations of the building.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: MANSFIELD TRAINING SCHOOL IMPROVEMENTS - LONGLEY  
RENOVATIONS**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>PROPOSED PLANNING 9/25/2007</b>
CONSTRUCTION	\$ 710,000
DESIGN SERVICES	90,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	100,000
<b>SUBTOTAL</b>	<b>\$ 900,000</b>
PROJECT CONTINGENCY	100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,000,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>	
UCONN 2000 PHASE III - FY08	\$ 1,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,000,000</b>

\*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07  
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