



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Mansfield Training School Improvements –
Existing Condition Survey and Master Planning (Buildings and Infrastructure)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$600,000 for existing condition surveys of buildings and infrastructure and master planning of the former Mansfield Training School (Depot Campus).

BACKGROUND:

The architect selection process for the existing condition survey and master planning process is underway. The existing condition survey and master plan will be completed within a nine month time period. The primary focus of this effort is to identify buildings that will be maintained, secured and set aside for future development and for building demolition. Analysis of the existing utility and infrastructure systems will be included.

The majority of the buildings at the Depot Campus are on the State of Connecticut's Historic Register. Several programs are located on the campus including the Community School for the Arts, Student Recreation, Administrative Offices for Human Resources, and Fire and Building Inspection Departments.

This Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: MANSFIELD TRAINING SCHOOL IMPROVEMENTS - EXISTING
CONDITION SURVEY AND MASTER PLANNING (BUILDINGS AND
INFRASTRUCTURE)**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/24/2008</u>
CONSTRUCTION	\$ -
DESIGN SERVICES	524,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	6,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	5,000
MISCELLANEOUS	5,000
OTHER SOFT COSTS*	-
SUBTOTAL	\$ 540,000
PROJECT CONTINGENCY	60,000
TOTAL BUDGETED EXPENDITURES	\$ 600,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY09	\$ 600,000
TOTAL BUDGETED FUNDING	\$ 600,000

*Does not include Furniture, Fixtures and Equipment.

BOT 6/24/08
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