



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

June 24, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Design) for Mansfield Training School Improvements
(Phase II) – Merritt Building

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$3,250,000 for renovation of the Merritt Building at the former Mansfield Training School, now the Depot Campus.

BACKGROUND:

The Merritt building is located at the Depot Campus on the grounds of the former Mansfield Training School. The building currently houses a “clean room” for research in microelectronics for the School of Engineering and photonics research for the College of Liberal Arts and Sciences.

The Board of Trustees approved a Revised Planning Budget on September 26, 2007 in the amount of \$2,510,000 for the renovation of this building for the School of Fine Art’s Print Making, Photography and Design Center. Phase II work includes renovation of the facility, including utilities, roof, windows and correction of code discrepancies. A roof repair project is currently underway.

The project is now being designed with construction expected to start in winter 2008 for a planned occupancy in summer 2009.

The proposed Design Budget reflects an increase over the previously approved budget due to unforeseen conditions, including hazardous materials discovered during design and the need to replace photo and printmaking equipment.

The Design Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: MANSFIELD TRAINING SCHOOL IMPROVEMENTS (PHASE II) - MERRITT BUILDING

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 9/26/2006</u>	<u>APPROVED REVISED PLANNING 9/25/2007</u>	<u>PROPOSED DESIGN 6/24/2008</u>
CONSTRUCTION	\$ 2,175,000	\$ 1,675,000	\$ 2,100,000
DESIGN SERVICES	250,000	250,000	250,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	260,000
CONSTRUCTION ADMINISTRATION	-	-	75,000
OTHER AE SERVICES (including Project Management)	-	-	35,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	100,000
INSURANCE AND LEGAL	-	-	20,000
MISCELLANEOUS	-	-	60,000
OTHER SOFT COSTS*	125,000	125,000	-
SUBTOTAL	\$ 2,550,000	\$ 2,050,000	\$ 2,900,000
PROJECT CONTINGENCY	450,000	460,000	350,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 3,000,000</u>	<u>\$ 2,510,000</u>	<u>\$ 3,250,000</u>
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 PHASE III - FY07	\$ 3,000,000	\$ 2,510,000	\$ 2,510,000
UCONN 2000 PHASE III - FY09	-	-	740,000
TOTAL BUDGETED FUNDING	<u>\$ 3,000,000</u>	<u>\$ 2,510,000</u>	<u>\$ 3,250,000</u>

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

September 25, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

**SUBJECT: Project Budget (Revised Planning) for Mansfield Training School
Improvements (Phase II) – Merritt Building**

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget for renovation of the Merritt Building at the Mansfield Training School (Depot Campus) in the amount of \$2,510,000.

BACKGROUND:

The Merritt building is located at the Depot Campus on the grounds of the former Mansfield Training School. The building currently houses a "clean room" for research in microelectronics for the School of Engineering and photonics research for the College of Liberal Arts and Sciences.

The Board of Trustees approved a Planning Budget on September 26, 2006 in the amount of \$3,000,000 for the renovation of this building for the School of Fine Art's Print Making, Photography and Design Center. Phase II work includes renovation of the facility, including utilities, roof, windows and correcting code discrepancies.

The project is now being designed with construction expected to start in winter 2008. Plans are to make the repairs to the roof in advance of the interior renovation portion of the project. Bids were recently received for the roof repair project. The total roof repair project cost is \$490,000. The cost of the roof repair project does not require Board approval; however, since the roof repair costs were included in the original Board approved project budget the administration believes that the Board of Trustees should be notified of the pending award of the roof repair.

The attached Revised Planning Budget reflects a cost decrease in the amount of \$490,000 to account for the separation of the roof project from the previously approved project budget. The Revised Planning Project Budget is attached for your consideration and approval.

Attachment

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352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED PLANNING

**PROJECT NAME: MANSFIELD TRAINING SCHOOL IMPROVEMENTS (PHASE II) -
MERRITT BUILDING**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 9/26/2006</u>	<u>PROPOSED REVISED PLANNING 9/25/2007</u>
CONSTRUCTION	\$ 2,175,000	\$ 1,675,000
DESIGN SERVICES	250,000	250,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS*	125,000	125,000
SUBTOTAL	\$ 2,550,000	\$ 2,050,000
PROJECT CONTINGENCY	450,000	460,000
TOTAL BUDGETED EXPENDITURES	\$ 3,000,000	\$ 2,510,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY07	\$ 3,000,000	\$ 2,510,000
TOTAL BUDGETED FUNDING	\$ 3,000,000	\$ 2,510,000

*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07
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University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

Barry M. Feldman, Ph.D.
*Interim Vice President/
Chief Operating Officer*

September 26, 2006

TO: Members of the Board of Trustees

FROM: Barry M. Feldman, Ph.D.
Interim Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: **Approval of Project Budget (Planning) for Mansfield Training School
Improvements (Phase II) – Merritt Building**

RECOMMENDATION:

That the Board of Trustees approve a Planning Budget in the amount of \$3,000,000 for the renovation of the Merritt Building at the Mansfield Training School (Depot Campus).

BACKGROUND:

The Merritt building is located at the Depot Campus on the grounds of the former Mansfield Training School. The building currently houses a “clean room” for research in microelectronics for the School of Engineering and photonics research for the College of Liberal Arts and Sciences. There are approximately 7,000 square feet currently or planned to be vacant.

The School of Fine Arts Print Making and Design Center are presently located in two facilities on the east side of Route 195. These buildings are scheduled to be demolished in preparation for the Storrs Center project; therefore, the functions housed there need to be relocated prior to start of construction. The renovation will accommodate photography, art and print-making activity.

The scope of work for this project includes renovation of the areas for the School of Fine Arts as well as maintenance and repair of the facility as a whole, including utilities, roof, windows and code discrepancies.

This Planning Budget is attached for your consideration and approval.

Attachment

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352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING BUDGET

**PROJECT NAME: MANSFIELD TRAINING SCHOOL IMPROVEMENTS (PHASE II) -
MERRITT BUILDING**

BUDGETED EXPENDITURES

CONSTRUCTION	\$ 2,175,000
DESIGN	250,000
OTHER SOFT COSTS*	<u>125,000</u>
SUBTOTAL	\$ 2,550,000
PROJECT CONTINGENCY	<u>450,000</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 3,000,000</u>

SOURCE(S) OF FUNDING

UCONN 2000 PHASE III	<u>\$ 3,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 3,000,000</u>

*Does not include Furniture, Fixtures and Equipment.