



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

November 5, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Mansfield Road Realignment
(Design: \$2,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget for the realignment of Mansfield Road at the intersection of Rte. 195 in the amount of \$2,000,000.

BACKGROUND:

The University must realign the State Route 195/Mansfield Road intersection in order to improve vehicle and pedestrian safety. To proceed with the project the university must apply to the State Traffic Commission (STC) for a permit to construct the realignment.

The project is currently in the final stages of design. Several additional items have been added to the project since the last BOT approval. These items include new traffic signal lights, gross particle separators, landscaping improvements proposed in the Landscape Master Plan and preservation and protection of the major tree at the campus entry.

The original scope of work included a dedicated left-hand turn lane exiting the campus; a dedicated right-hand turn lane entering the campus; and a realignment of the intersection to eliminate the "jog" that currently exists.

The Design Budget is attached for your consideration and approval. This budget also reflects a change in funding source from Deferred Maintenance to University Operating Funds.

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340

Facsimile: (860) 486-1070

web: www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: MANSFIELD ROAD REALIGNMENT

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 9/25/2007</u>	<u>PROPOSED DESIGN 11/5/2009</u>
CONSTRUCTION	\$ 502,000	\$ 1,410,000
DESIGN SERVICES	70,000	100,000
TELECOMMUNICATIONS	-	25,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	60,000
OTHER AE SERVICES (including Project Management)	-	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	25,000
INSURANCE AND LEGAL	-	25,000
MISCELLANEOUS	-	125,000
OTHER SOFT COSTS*	58,000	-
SUBTOTAL	\$ 630,000	\$ 1,820,000
PROJECT CONTINGENCY	70,000	180,000
TOTAL BUDGETED EXPENDITURES	\$ 700,000	\$ 2,000,000
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 PHASE III - FY07 DM	\$ 50,000	\$ 50,000
UCONN 2000 PHASE III - FY08 DM	650,000	48,421
UNIVERSITY PLANT FUNDS	-	1,901,579
TOTAL BUDGETED FUNDING	\$ 700,000	\$ 2,000,000

*Does not include Furniture, Fixtures and Equipment.



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

September 25, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Mansfield Road Realignment

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget for the realignment of Mansfield Road at the intersection of Rte. 195 in the amount of \$700,000.

BACKGROUND:

The University must realign the State Route 195/Mansfield Road intersection in order to improve vehicle and pedestrian safety. To proceed with the project the university must apply to the State Traffic Commission (STC) for a permit to construct the realignment.

The scope of work includes a dedicated left-hand turn lane exiting the campus; a dedicated right-hand turn lane entering the campus; and a realignment of the intersection to eliminate the "jog" that currently exists.

This Planning Budget is attached for your consideration and approval.

Attachment

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: MANSFIELD ROAD REALIGNMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2007</u>
CONSTRUCTION	\$ 502,000
DESIGN SERVICES	70,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	58,000
SUBTOTAL	\$ 630,000
PROJECT CONTINGENCY	70,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 700,000</u>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY07 DM	\$ 50,000
UCONN 2000 PHASE III - FY08 DM	650,000
TOTAL BUDGETED FUNDING	<u>\$ 700,000</u>

*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07
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