



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

TO: Members of the Board of Trustees

FROM: Linda Flaherty-Goldsmith *LFG*
Vice President and Chief Operating Officer

Lorraine M. Aronson *LMA*
Vice President and Chief Financial Officer

DATE: August 2, 2005

SUBJECT: **Approval of Project Budget (Final) for North Hillside Road
Tennis Courts**

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$900,000 for the North Hillside Road Tennis Courts which are required to replace the courts that were removed to clear the site for the Burton Family Football Complex and Mark R. Shenkman Training Center.

BACKGROUND:

The Burton Family Football Complex and Mark R. Shenkman Training Center will be constructed on the previous site of the University's tennis courts, and the replacement site for these courts is on North Hillside Road. Six (6) practice courts and four (4) competition courts will be constructed as part of this project. Included in the project budget is the cost of the utility infrastructure for lighting and water. The courts will be completed in August, 2005.

The University will fund \$233,800 of the cost from its operating funds, and the Division of Athletics will contribute \$666,200 from its departmental accounts. This budget is attached for your consideration and approval.

Attachment

Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL BUDGET**

PROJECT NAME: **NORTH HILLSIDE ROAD TENNIS COURTS**

Budgeted Expenditures:

CONSTRUCTION	\$	792,000
DESIGN SERVICES	\$	79,400
TELECOMMUNICATIONS	\$	-
FURNITURE, FIXTURES AND EQUIPMENT	\$	- *
CONSTRUCTION ADMINISTRATION	\$	-
OTHER AE SERVICES (Including Project Mgmt)	\$	14,000
ART	\$	-
RELOCATION	\$	-
ENVIRONMENTAL	\$	-
INSURANCE AND LEGAL	\$	-
MISCELLANEOUS	\$	1,000
Sub-total	\$	886,400
PROJECT CONTINGENCY	\$	13,600
Total Budgeted Expenditures	\$	900,000

Sources of Funding:

UCONN OPERATING FUNDS	\$	233,800
DIVISION OF ATHLETICS DEPT. ACCTS	\$	666,200
Total Budgeted Funding	\$	900,000

***This project does not require furniture.**