



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

August 21, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Lorraine M. Aronson  
Vice President and Chief Financial Officer

RE: Project Budget (Final) for Northwest Quad Code Remediation

RECOMMENDATION:

That the Board of Trustees approve a Final Budget for code remediation at the Northwest Quad in the amount of \$706,650. An exception to the three-phase budget process is also requested due to the compressed construction schedule related to this code correction project.

BACKGROUND:

The original UCONN 2000 Northwest Quad project, completed and occupied in 2000, consisted of the demolition of one dormitory building, construction of a new dining hall and renovations to the six existing dorms.

The UCONN 2000 code review and re-inspection program has resulted in a code correction project which is now underway and scheduled for completion in September 2008. The University negotiated with the original contractor and design architect to correct certain code discrepancies at no cost to the university and both the contractor and the design firm have returned to the project are resolving reported discrepancies.

Design investigation and design resolution led to certain construction tasks and related costs that were not necessarily the responsibility of the original project architect and/or contractor. The original budget for this cost was less than the \$500,000 threshold requiring Board approval. Over the past two months, the University and the original project architect and contractor have negotiated and resolved responsibility for each task on a case-by-case basis. These negotiations, as well as final determination regarding code discrepancies by code officials, during the past two months, have resulted in a projected cost to complete of \$706,650. One significant issue remains subject to code interpretation; depending upon the outcome the determination may reduce the projected cost to complete to \$606,650.

The Final Budget is attached for your consideration and approval.

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: NORTHWEST QUAD CODE REMEDIATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 8/21/2008</u>
CONSTRUCTION	\$ 296,500
DESIGN SERVICES	199,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	171,000
OTHER AE SERVICES	3,500
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	3,000
MISCELLANEOUS	-
OTHER SOFT COSTS*	-
<b>SUBTOTAL</b>	<b>\$ 673,000</b>
PROJECT CONTINGENCY	<u>33,650</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 706,650</u></u></b>
 <b><u>SOURCE(S) OF FUNDING</u></b>	
UNIVERSITY OPERATING FUNDS	<u>\$ 706,650</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 706,650</u></u></b>

\*Does not include Furniture, Fixtures and Equipment.

*BOT 8/21/08*

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