



University of Connecticut  
*Office of the Vice President and  
Chief Operating Officer*

September 23, 2008

TO: Members of the Board of Trustees

FROM: Barry M. Feldman  
Vice President and Chief Operating Officer

Richard D. Gray  
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Planning) for Psychology Building Renovation/Addition

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$20,000,000 for the planning, design and renovation/addition to the Weston A. Bousfield Psychology Building.

BACKGROUND:

The 72,300 gross square foot Psychology Building was opened in 1974 to provide departmental space for Psychology. Psychology is one of the largest undergraduate degree programs in the College of Liberal Arts and Sciences. Its faculty and staff are actively involved in clinical and animal research projects. A previous UCONN 2000 renovation project upgraded the animal care and research facilities located in the lower level of the building as well as repairs to the plaza decks and roof.

Given the large enrollments and increased research activities of the department, a new addition and selective renovation of the existing building is required. A proposed addition would consist of 10,000 gross square feet. Renovation work will include HVAC, lighting and other utilities upgrades. Other improvements include door and window upgrades, toilet room fixture replacement and upgraded interior finishes.

This Planning Budget is attached for your consideration and approval.

Attachment

*An Equal Opportunity Employer*

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

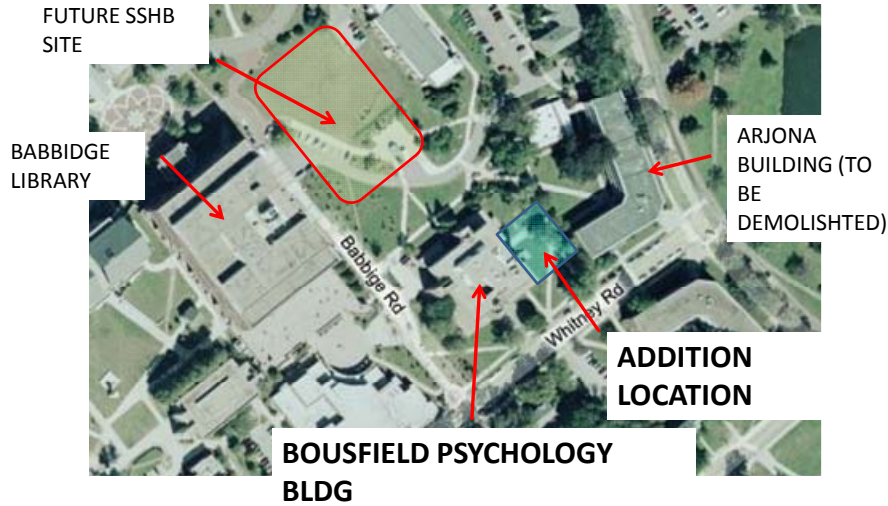
**PROJECT NAME: PSYCHOLOGY BUILDING RENOVATION / ADDITION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/23/2008</u>
CONSTRUCTION	\$ 15,000,000
DESIGN SERVICES	1,650,000
TELECOMMUNICATIONS	300,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	150,000
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	25,000
MISCELLANEOUS	75,000
OTHER SOFT COSTS*	800,000
<b>SUBTOTAL</b>	<b>\$ 18,000,000</b>
PROJECT CONTINGENCY	2,000,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 20,000,000</b>
 <u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III	\$ 20,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 20,000,000</b>

\*Does not include Furniture, Fixtures and Equipment.

# PSYCHOLOGY BUILDING RENOVATION AND ADDITION

## LOCATION PLAN



## PERSPECTIVE VIEW

