



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

Linda Flaherty-Goldsmith
*Vice President and
Chief Operating Officer*

TO: Members of the Board of Trustees

FROM: Linda Flaherty-Goldsmith *LF*
Vice President and Chief Operating Officer

Lorraine M. Aronson *LM*
Vice President and Chief Financial Officer

DATE: September 20, 2005

SUBJECT: **Approval of Project Budget (Final) for Torrey Life Sciences Relocation**

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$645,000 for the Torrey Life Sciences Relocation project.

BACKGROUND:

The Torrey Life Science Building is a 137,000 square foot laboratory, classroom and office building constructed in 1961. There is a need to renovate several offices and laboratories to meet the needs of the Departments of Physiology & Neurobiology and Ecology & Evolutionary Biology moving into the building. The scope of work includes interior walls, electrical and mechanical improvements, flooring, ceilings, lighting, laboratory casework, fume hoods and asbestos abatement.

The University will fund \$570,000 from UCONN 2000, Phase III, Deferred Maintenance and \$75,000 from College of Liberal Arts and Sciences Departmental Accounts.

This Final Budget is attached for your consideration and approval.

Attachment

**n Equal Opportunity Employer*

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL BUDGET**

PROJECT NAME: **TORREY LIFE SCIENCES RELOCATIONS**

BUDGETED EXPENDITURES:

| | | |
|--|-----------|----------------|
| CONSTRUCTION | \$ | 543,500 |
| DESIGN SERVICES | \$ | 7,000 |
| TELECOMMUNICATIONS | | |
| FURNITURE, FIXTURES AND EQUIPMENT | | |
| CONSTRUCTION ADMINISTRATION | \$ | 64,500 |
| OTHER AE SERVICES (incl. Project Mgmt) | | |
| ART | | |
| RELOCATION | | |
| ENVIRONMENTAL | | |
| INSURANCE and LEGAL | | |
| MISCELLANEOUS | | |
| SUBTOTAL | \$ | 615,000 |
| | | |
| PROJECT CONTINGENCY | \$ | 30,000 |
| TOTAL BUDGETED EXPENDITURES | \$ | 645,000 |

SOURCE(S) OF FUNDING:

| | | |
|--------------------------------|-----------|----------------|
| UCONN 2000 PHASE III (FY06 DM) | \$ | 570,000 |
| CLAS DEPARTMENTAL ACCOUNTS | \$ | 75,000 |
| TOTAL BUDGETED FUNDING | \$ | 645,000 |