



University of Connecticut
*Office of the Vice President and
Chief Operating Officer*

September 25, 2007

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Lorraine M. Aronson
Vice President and Chief Financial Officer

**SUBJECT: Project Budget (Planning) for West Hartford Campus
Renovations/Improvements – Electrical Switchgear
Replacement**

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget for West Hartford Campus Renovations/Improvements – Electrical Switchgear Replacement in the amount of \$550,000.

BACKGROUND:

The West Hartford Campus receives its electrical power from Connecticut Light and Power (CL&P). The campus has experienced an increasing number of electrical power outages over the past few years and requested a CL&P evaluation. Their preliminary evaluation, confirmed by UConn personnel, includes a recommendation to replace the University-owned electrical switchgear. The purpose of the switchgear is to provide an interface between the high voltage CL&P supply and the University distribution system.

The purpose of this project is to provide engineering and construction funds to design and replace the outdated switchgear.

The Planning Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: WEST HARTFORD CAMPUS RENOVATIONS/IMPROVEMENTS -
ELECTRICAL SWITCHGEAR REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	PROPOSED PLANNING 9/25/2007
CONSTRUCTION	\$ 420,000
DESIGN SERVICES	10,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS*	20,000
SUBTOTAL	\$ 450,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	\$ 550,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - FY08	\$ 550,000
TOTAL BUDGETED FUNDING	\$ 550,000

*Does not include Furniture, Fixtures and Equipment.

BOT 9/25/07
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